

Centrally Sponsored Scheme implemented in UT of Daman & Diu

During 2014-15

Rs. in Lakh

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of December, 2014			Remarks
			Allocation	Expenditure	Physical Achievement	
Department of Animal Husbandary, Dairying & Fisheries						
1	27	National Scheme of Welfare of Fishermen				
i	ii	Group Accident Insurance for active Fishermen.	2.76	2.76	02 Nos. of claims have been settled.	9500 Nos. of fishermen of Daman & Diu are insured. GoI has directly disbursed the Premium amount of insurance to the FISHCOFED.
Department of Commerce						
2	31	ASIDE	0	0	---	No allocation has been received after 2010-11, further the scheme is closed by Govt. of India and hence net balance of Rs. 234.63 lakh will be surrendered to the Ministry of Commerce & Industry, New Delhi.
3	39	National Rural Health Mission/ National Health Mission (NRHM/NUHM)	748.39	585.90	Mother & Child tracking system, Blood Transfusion, Training of paramedics Under NRHM, Remuneration to NRHM staff, Doctors, 102 & 108 dial ambulance are provided to hospitals, CHCs etc. Reproduction & Child Health Service, DoT to control TB, NVBDCP, IDSP, IDDCP, NPCB, NLEP are being implemented as per guidelines of GOI.	---
4	40	Cancer Control	0	0	---	(i) Merged in National Programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke (NPCDCS)
5	41	National Mental Health Programme	0	0	---	Scheme shall be implemented under NRHM as per guidelines.

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of December, 2014			Remarks
			Allocation	Expenditure	Physical Achievement	
6	42	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke.	4.00	0	---	(i) Merged in National Programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke (NPCDCS). Rs. 4.00 lakh have been received under NPCDCS in the year 2013-14. Activities wise approval still not received.
7	43	Assistance to State for Capacity Building (Trauma Care)	22.87	0	---	It is planned to purchase ambulance from balance fund available in 2014-15.
8	44	Health Care for the Elderly	0	0	---	(i) To be merged under NRHM. (ii) PIP send in August- 2013.
9	46	National Programme for control of Blindness	0	0	---	This scheme is covered under NRHM.

NEW INITIATIVES UNDER CSS

10	49	Strengthening of State drug regulatory system	0	0	---	Proposal submitted to the Ministry for its approval in November, 2013.
11	50	Strengthening of State food regulatory system	0	0	---	Shall be implemented as per GOI Guidelines, Training provided for Online Registration & Online Licensing under FSSA- 2006.

DEPARTMENT OF AYUSH

12	52	Promotion of AYUSH	0.40	0	---	(i) Under Ayush An Grant of Rs. 3,82,500/- was received in year 2011-12, financial pattern of Assistance was 15% on GOI Grant and balance of Rs. 34,000/- is available. (ii) An proposal of Rs. 33.59 is prepared for 10 bedded AYUSH Hospital, Panch Karma Centre & Procurement of medicine is proposed in Daman District
----	----	--------------------	------	---	-----	---

Department of AIDS Control

13	55	National AIDS Control Programme	168.72	60.68	Remuneration, TI projects, IEC and other support services.	---
----	----	---------------------------------	--------	-------	--	-----

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of December, 2014			Remarks
			Allocation	Expenditure	Physical Achievement	
Ministry of Home Affairs						
14	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)	3.48	0	---	Expenditure will be incurred for State Programme Management Unit.
Ministry of Housing & Urban Poverty Alleviation						
15	62	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	0	0	---	SJSRY now restructured as NULM in which training for Ajeevika is to be provided, possibility is being explored.
Department of School Education and Literacy						
16	64	Sarva Shiksha Abhiyan (SSA)	599.96	307.07	91 Schools	---
17	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	427.99	220.19	14633 Children	---
18	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1027.85	68.04	Salary of teaching and non teaching staff under RMSA, Telephone Bill Internet Bill, Expenditure towards Books fair and Science Exhibition at Diu, transfer of amount for Self Defense Training to Girls to 12 Govt. Secondary School of Daman, Study tour under RMSA for Diu secondary student SMDC training expense at Diu, TA/DA of office Staff, & Miscellaneous expenses.	---
19	71	National Means cum Merit Scholarship Scheme (NMMS)	0	0	49 Beneficiaries	Amount of Rs. 2.88 lakh for 48 students has already been transfer by GOI in beneficiary Bank account through Aadhaar Payment Bridge.

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of December, 2014			Remarks
			Allocation	Expenditure	Physical Achievement	
20	72	National Scheme for Incentive to the Girl Child for Secondary Education	0	0	---	220 Beneficiaries identified and data uploaded on Ministry Portal.
21	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)	0	0	---	4 proposal has been received for scrutinizing and taking decision on the proposal. GIA Committee has been constituted and it will take decision on the proposals soon.
22	79	Inclusive Education for the Disabled at Secondary School (IEDSS)	0	0	---	Scheme has been integrated with RMSA. Two number of educators has been recruited.

Department of Higher Education

23	81	Support for the Polytechnics in the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	345.11	0	----	Proposal has been submitted for purchase of Equipments for Government Polytechnic, Daman and construction of building for Government Polytechnic, Diu.
----	----	--	--------	---	------	--

MINISTRY OF LABOUR & EMPLOYMENT

24	82	Skill Development	11.59	3.77	165 Trainees successfully completed the course	70 trainees under training.
----	----	-------------------	-------	------	--	-----------------------------

MINISTRY OF LAW & JUSTICE

25	84	For development of infrastructure facilities for Judiciary.	0	0	----	Proposal for construction of "E" type Qtrs. For Hon'ble Judge at Diu is under process.
----	----	---	---	---	------	--

MINISTRY OF MINORITY AFFAIRS

26	85	Merit -cum-Means scholarship for professional and technical courses	0	0	----	Proposal has been sent to the Ministry for sanction of Rs.1.20 lakh in respect of 4 Beneficiaries
27	86	Pre-Matric Scholarships Minorities	0	0	----	Rs. 23.36 lakh has been released to Dena Bank for transfer the scholarship amount in the bank account of 728 beneficiaries.
28	87	Post-Matric Scholarships for Minorities	0	0	----	Proposal has been sent to the Ministry for sanction of Rs.5.67 lakh in respect of 61 Beneficiaries

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of December, 2014			Remarks
			Allocation	Expenditure	Physical Achievement	
MINISTRY OF PANCHAYATI RAJ						
29	89	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	150.93	0	---	RGPSA Scheme is being implemented from 2013-14. The Ministry of Panchayati Raj has approved Rs. 347.00 lakh for various activities under the Scheme.
DEPARTMENT OF RURAL DEVELOPMENT						
30	90	M.G. National Rural Employment Guarantee Act (MGNREGA)	10.04	0	---	The Scheme is not being implemented since 2010-11 onwards due to non availability of labour. The Ministry has permitted to discontinue the scheme. Balance funds of Rs. 1,17,20,000/- has been Surrendered to the Ministry of Rural Development, New Delhi, on 28/02/2014. The unspent balance of Diu Rs. 9.05 lakh will be surrender to the Ministry.
31	91	Pradhan Mantri Gram Sadak Yojana (PMGSY)	The Ministry of Rural Development, GOI., New Delhi had sanctioned grant of Rs. 10.00 Cr. In phase-I in the year 2000-01 of Rs. 5.00 Cr. & Rs. 5.00 Cr. In the year 2006-07 out of which expenditure has been incurred of Rs. 8.07 Cr. till the year 2008-09. According to D.O. No. HO12013/1/2009-RC dated 12/06/2009 from the Ministry of Panchayati Raj, the new proposals of Daman & Diu were not covered in modified guidelines/criteria of PMGSY of phase-II viz the following 4 categories i.e. 1) Residual new connectivity coverage envisaged under Phase-I of Bharat Nirman 2) Projects to be taken up with the assistance of world Bank and Asian Development Bank. 3) New habitation connectivity in the 33 identified LWE affected districts. 4) Special road connectivity packages announced for the border area. Accordingly the unspent balance amount of Rs. 192.79 lakh with interest amount of Rs. 273.83 lakh i.e. Rs. 466.63 lakh has been surrendered to the above Ministry vide letter No. DP/DMN/ACCTS/2013-14/1174 dated 02/11/2013.			
32	92	Rural Housing - IAY	19.21	0.00	---	Scheme is only for BPL families now less No. BPL families are left. No beneficiary identified yet.
33	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/National Rural Livelihood Mission (NRLM).	12.96	0.00	---	SGSY now restructured as NRLM in which training for Ajeevika is to be provided, possibility is being explored.
DEPARTMENT OF LAND RESOURCES						
34	97	National Land Records Modernisation Programme (NLRMP)	20.06	6.62	Purchase of computer system, zerox machine, trolley and stabilizer, towards implementation of Garvi Programme to NICSi & Miscellaneous expenditure	The computerization of Land Record has been completed and inauguration of the Online application AvaniKa was done on 30/01/2014.

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of December, 2014			Remarks
			Allocation	Expenditure	Physical Achievement	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT						
		Backward Classes (SCs+OBCs)				
35	101	Post Matric Scholarship Scheme for SC Students	10.64	10.64	83 Beneficiaries	Rs. 1064253/- has been transferred to Bank. However transfer report Rs. 54,600/- has not been received from the bank.
36	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act,1989	9.35	5.88	Legal Aid, Appointment of Officers, Setting up of Special Courts, Setting up of Committees etc. Salary Component	---
37	105	Pre-Matric Scholarship scheme for SC students.	0	0	---	Proposal has been sent to the Ministry for sanction of Rs.1.71 lakh in respect of 76 Beneficiaries
38	106	Upgradation of Merit of SC students	0	0	---	File under process.
39	107	Post Matric Scholarship for Other Backward Classes	0	0	---	Proposal has been sent to the Ministry for sanction of Rs.10.30 lakh in respect of 598 Beneficiaries
40	108	Pre-Matric Scholarship for Other Backward Classes	0	0	---	Proposal has been sent to the Ministry for sanction of Rs.23.17 lakh in respect of 2675 Beneficiaries
41	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations.	0	0	---	Circular was issued but no application has been received.
DEPARTMENT OF DISABILITY AFFAIRS						
42	111	Post-Matric Scholarships for students with disabilities	0	0	---	Circular No. DE/ACAD/ Sch. Disability/2013-14/620 already issued on 30/07/2013 for inviting application under process.
MINISTRY OF TRIBAL AFFAIRS						
43	120	(A) Scheme of Post Matric Scholarship of ST students.	12.00	11.92	205 Beneficiaries	Rs. 1191649/- has been transferred to Bank. However transfer report Rs. 12,390/- has not been received from the bank.
		(B) Upgradation of Merit of ST students	0	0	---	---
44	124	Pre matric scholarship for ST students (Class IX to X)	0	0	---	Proposal has been sent to the Ministry for sanction of Rs.8.10 lakh in respect of 360 Beneficiaries

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of December, 2014			Remarks
			Allocation	Expenditure	Physical Achievement	
MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE						
45	125	National Urban Information System (NUIS)	2.95	0	---	---
MINISTRY OF WOMEN AND CHILD DEVELOPMENT						
		Child Development				
46	127	Integrated Child Development Services (ICDS)	82.04	81.22	General Component for salary of ICDS Staff & Honorarium of AWWs & AWHs, purchase of Medicine Kits, Pre-school Education kit, rent, POL, IEC, etc..	---
47	128	Supplementary Nutrition Programme Under ICDS (Central Share) / Special Nutrition Programme (SNP) with Wheat Basis Nutrition Programme (WBNP).	147.34	80.22	Average Children- 7120/month Average Women - 1678/month	---
48	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	1.49	0.60	Payment of salaries of Contractual Staff of IGMSY, Cell Diu.	UT Administration of Daman & Diu has not received Central Share, till date.
49	132	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	40.00	22.62	Average School Going - 1944/month, Average. Out of School - 255/month	---
50	133	Integrated Child Protection Scheme (ICPS)	93.45	24.26	Salary, disable Camp on 12/12/2014 at Marwad Hospital, Daman, Shapath Programme on 15/12/2014 at Secretariat, Daman, Mission Hand Wash Programme on 17/12/2014 at Govt. School, Daman. (Seminar, rally, awareness campaign expenditure on programme management)	---
DEPARTMENT OF YOUTH AFFAIRS						
51	134	National Service Scheme (NSS)	0.09	0	Registration of NSS Volunteers has been started.	Fund for the year 2014-15 has not been received from GOI yet.
DEPARTMENT OF SPORTS						
52	135	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	4.97	0.00	---	It is planned to organise Panchayat Level games after monsoon. Fund for the year 2014-15 has not been received from GOI yet.