

## Centrally Sponsored Scheme implemented in UT of Daman & Diu

(₹ in Lakh)

Sr. No.	Sr. No. as per P.C.	Department/ Schemes/Programmes	Name of implementing Department	2013-14 (up to the month of December)			Remarks
				Allocation	Expenditure	Physical Achievement	
<b>Department of Agriculture &amp; Co-operation</b>							
1	3	National Horticulture Mission	Agriculture Deptt., Daman	Proposal is under process for constitution of Society.			
<b>Department of Animal Husbandary, Dairying &amp; Fisheries</b>							
2	27	National Scheme of Welfare of Fishermen					
i	ii	Group Accident Insurance for active Fishermen.		2.76	2.76	02 nos. of claims have been settled	---
3	29	Development of Marine Fisheries, Infrastructure & Post Harvest Operations	Fisheries Dept., Daman				
i.	i	Motorization of Traditional Craft.	Fisheries Dept., Daman	1.40 (OB)	1.38	5	Proposal of Rs. 7.50 lakh has been sent to GOI, for the year 2013-14.
ii.	ii	Safety of Fishermen at Sea.	Fisheries Dept., Daman	0.00	0.00	---	*Since last two years fund is not been received from the Govt. of India. *Same scheme is being implemented in U.T. Plan.
iii.	iii	Introduction of Intermediate Craft of improved Design.	Fisheries Dept., Daman	Proposal of Rs. 48.00 lakh has been sent to GOI, for the year 2013-14.			
iv.	iv	Establishment of Fishing Harbours and fish Lading Centre.	Fisheries Dept., Daman	The project for construction of Minor fishing harbour of Vanakbara, Diu and Fish Landing Centre at Ghoghala, Diu with an estimated cost of RS. 463.66 & RS. 453.81 respectively are under process, in DDCZMA.			
<b>Department of Commerce</b>							
4	31	ASIDE	OIDC/ Industry	35.90 (OB)	---	---	---
<b>Department of Health &amp; Family Welfare</b>							
5	39	National Rural Health Mission/ National Health Mission (NRHM/NUHM)	State Health Society, NRHM, Daman & Diu	98.33 (OB) +435.24 (GOI) +228.11 (UT) =761.68	594.07	MCTS, Blood Transfusion, Training to LWUnder NRHM, Remuneration to NRHM Staff Doctors, 102 dial ambulance are provided to hospitals, CHCs etc. Reproduction & Child Health Service, DoT to control TB, NVBDCP, IDSP, IDDCP, Blindness and Leprosy Control Programme.	---
6	41	National Mental Health Programme	DMHS	Earlier allocation has been received. Manochikitsha Kendra Established at Kachigam, Daman. Now, expenditure born from U.T. Plan since Ministry is not providing grants.			Scheme shall be implemented under NRHM as per guidelines.
7	43	Assistance to State for Capacity Building (Trauma Care)	DMHS	Earlier allocation of ₹ 1.06 Crore has been received during 2007-08 and ₹ 83.13 lakh has been utilised for construction strengthening of Trauma Unit, Marwad, Daman. ₹ 22.87 lakh balance with Department.			
8	46	National Programme for control of Blindness	State Health Society, NRHM, Daman & Diu	This scheme is covered under NRHM.			
<b>NEW INITIATIVES UNDER CSS</b>							
9	49	Strengthening of State drug regulatory system	DMHS	Proposal submitted to the Ministry for its approval in November, 2013.			

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<b>DEPARTMENT OF AYUSH</b>							
10	52	Promotion of AYUSH	State Health Society, NRHM, Daman	0.34 (OB) +0.00(Nil) =0.34	0.00	---	(i)Under Ayush An Grant of Rs. 382500 was received in year 2011-12, financial pattern of Assintance was 15% on GOI Grant(ii) An proposal of Rs. 33.59 is pepared. (ii) 10 beded AYUSH Hospital, Panch Karma Centre & procurement of medicine is proposed.
11	53	National Mission on AYUSH	State Health Society, NRHM, Daman	Scheme is under process of implementation.			No Activity proposed for the year 2013-14.
<b>Department of AIDS Control</b>							
12	55	National AIDS Control Programme	Directorate of medical & Health Services	13.50 (OB) <u>283.28</u> (GOI) <b>296.78</b>	178.86	Remuneration to TI projects, Blood safety, IEC etc.	
<b>Ministry of Home Affairs</b>							
13	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)	CCTNS	111.35 (OB)	---	Project is in progress and data entry for old records also expected to be completed by January, 2014.	---
<b>Ministry of Housing &amp; Urban Poverty Alleviation</b>							
14	62	Swarna Jayanti Shahari Rozgar Yojana (SISRV) / National Urban/Rural Livelihoods Mission (NULM)	Municipal Council	Beneficiaries not interested under the scheme. Since they are getting Job Opportunity in the industries.			---
<b>Department of School Education and Literacy</b>							
15	64	Sarva Shiksha Abhiyan(SSA)	Education (District Panchyat), Daman	433.801	281.76	91 Schools	---
16	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	Education (District Panchayat), Daman	509.38	269.63	14462	---
17	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Directorate of Education, Nani Daman	180.04	50.91	Construction of additional Class room , training to teacher etc.	---
18	68	Information and Communication Technology (ICT) in Schools	Directorate of Education, Nani Daman	100.00	0.00	2 Smart schools	Now covered under RMSA scheme No. 67.
19	71	National Means cum Merit Scholarship Scheme	Directorate of Education, Nani Daman	Examination for identification of beneficiaries for 2013-14 has already been conducted in month of June 2013 result waited from Government of India.			An amount of Rs. 96,000/- for the year 2012-13 already been disbursed to the students by the Ministry.

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20	72	National Scheme for Incentive to the Girl Child for Secondary Education	Directorate of Education, Nani Daman	0.00	0.00	Incentive is directly released by MHRD to beneficiaries. Proposal of 173 girls has already been sent to Ministry.	---
21	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)	Directorate of Education, Nani Daman	One proposal has been received which is under process with PWD.			
22	79	Inclusive Education for the Disabled at Secondary School (IEDSS)	Directorate of Education, Nani Daman	3.23	0.97	---	The scheme is taken over under one umbrella under RMSA.
<b>Department of Higher Education</b>							
23	81	Support for the Polytechnics In the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	Asst. Director, Technical Education, Daman	350.00	8.05	20- Computer Systems purchased for Audio/Visual Laboratory in Daman.	Purchase of Equipments for Government Polytechnic, Daman and construction of building for Government Polytechnic, Diu.
<b>MINISTRY OF LABOUR &amp; EMPLOYMENT</b>							
24	82	Skill Development	ITI, Daman	14.00	2.64	120 Trained & succeed 112 under training	---
<b>MINISTRY OF MINORITY AFFAIRS</b>							
25	85	Merit -cum-Means scholarship for professional and technical courses	Social Welfare, Daman	0.00	0.00	---	06 beneficiaries identified. Proposal sent to the Ministry for sanction Rs. 1,80,000/- on 14-11-2013.
26	86	Pre-Matric Scholarships Minorities	Social Welfare, Daman	0.00	0.00	---	494 beneficiaries identified. Proposal sent to the Ministry for sanction Rs. 14,30,000/- on 14-11-2013.
27	87	Post-Matric Scholarships for Minorities	Social Welfare, Daman	0.00	0.00	---	13 beneficiaries identified. Proposal sent to the Ministry for sanction Rs. 1,10,100/- on 14-11-2013.
<b>MINISTRY OF PANCHAYATI RAJ</b>							
28	89	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	District Panchayat	2.25	2.25	Consultancy charges for preparation of Perspective Plan & Annual Plan	---
<b>DEPARTMENT OF RURAL DEVELOPMENT</b>							
29	92	Rural Housing - IAY	DRDA, Daman	22.63 (OB)	1.40	---	Most of the BPL families are covered.
30	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/National Rural Livelihood Mission (NRLM).	DRDA, Daman	11.85 (OB)	0.00	6 cases are under Process	---
<b>DEPARTMENT OF LAND RESOURCES</b>							
31	97	National Land Records Modernisation Programme (NLRMP)	Mamlatdar, Collectorate, Daman/Diu	103.72	42.58	Computerization of Land Records & Computerization of Registration	---
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>							
32	101	Post Matric Scholarship Scheme for SC Students	Directorate of Education, Nani Daman	6.50	6.50	Target:188 Achievement: 88	Remaining targets will be achieved in January, 2014.

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33	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act, 1989	Social Welfare, Daman	5.30	1.40	Salary Component only	---
34	105	Pre-Matric Scholarship scheme for SC students.	Social Welfare, Daman	0.00	0.00	---	113 beneficiaries identified. Scheme implemented during the current Financial year 2013-14. Proposal sent to the Ministry for sanction Rs. 2,54,250/- on 20-11-2013.
35	106	Upgradation of Merit of SC students	Directorate of Education, Nani Daman	0.00	0.00	Target: 20	New scheme proposal of 20 students sent to the Ministry for the year 2012-13.
36	107	Post Matric Scholarship for Other Backward Classes	Social Welfare, Daman	0.00	0.00		729 beneficiaries identified. Proposal sent to the Ministry for sanction Rs. 12,03,300/- on 14-11-2013.
37	108	Pre-Matric Scholarship for Other Backward Classes	Social Welfare, Daman	0.00	0.00	0	2047 beneficiaries identified. Proposal sent to the Ministry for sanction Rs. 18,17,100/- on 14-11-2013.
38	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations.	Directorate of Education, Nani Daman	0.00	0.00	Nil	
<b>DEPARTMENT OF DISABILITY AFFAIRS</b>							
39	111	Post-Metric Scholarships for students with disabilities	Directorate of Education, Nani Daman	0.00	0.00	---	Circular No. DE/ACAD/Sch. Disability/2013-14/620 already issued on 30/07/2013. The students have to apply online, No application received till date.
<b>MINISTRY OF TRIBAL AFFAIRS</b>							
40	120	(A) Scheme of Post Matric Scholarship of ST students.	Asst. Director of Education, Nani Daman	11.89	11.89	Target: 320 Achievement: 148	Remaining targets will be achieved in the month of January, 2014.
		(B) Upgradation of Merit of ST students		Beneficiaries identification is under process.			---
41	124	Pre matric scholarship for ST students (Class IX to X)	Social Welfare, Daman	0.00	0.00	---	Scheme implemented during the current Financial year 2013-14. Proposal sent to the Ministry for sanction Rs. 10,39,500/- on 20-11-2013.
<b>MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE</b>							
42	125	National Urban Information System (NUIS)	Dept. of Town & Country Planning, Daman	25.00	22.05	88.20%	For the balance amount of Rs. 2.95 lakh. AO Plotter/ Software's are being procured.
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>							
<b>Child Development</b>							
43	127	Integrated Child Development Services (ICDS)	ICDS, Daman	60.78	60.00	General Component for Salary of ICDS Staff, Honorarium of AWWs & AWHs, purchase of Medical Kit / Pre-School Education Kits / Miscellaneous items.	----
44	128	Supplementary Nutrition Programme Under ICDS (Central Share) / Special Nutrition Programme (SNP) with Wheat Basis Nutrition Programme (WBNP).	ICDS, Daman	230.41	85.16	Average Children- 7572/month Average Women - 1951/month	---

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45	129	National Nutrition Mission(NNM)		This Scheme is implemented from the next financial year 2014-15.			---
46	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	CDPO	22.53	19.32	168	---
47	132	Rajiv Gandhi Scheme for Empowerment of Adolescent: Girls (RGSEAG) - SABLA	ICDS, Daman	40.00	23.54	Average School Girl - 392/month, Average. Out of School - 1909/month	---
48	133	Integrated Child Protection Scheme (ICPS)	Social Welfare, Daman	11.92 (OB) +8.46 20.38	16.11	Office Setup, Staff appointment, Training to staff, 32 missing child data's upload on web portal for Daman.	---
<b>DEPARTMENT OF YOUTH AFFAIRS</b>							
49	134	National Service Scheme(NSS)	Sport Deptt., Daman	2.26 (OB)	0.92	No. of Registered Volunteers -1464	---
<b>DEPARTMENT OF SPORTS</b>							
50	135	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	Sport Deptt., Daman	4.27 (OB)	0.00	Work under Progress	---