P.C. Anocation Iture Anocation Iture Anocation Iture Anocation 0 3 National Horitoulture Mission Image: Second Secon									(🗆 in Lakh)	
No. Spec per per (n Nos.) Schemes/Programmes per (n Nos.) Allocation (n Nos.) Physical Ablevem (n Nos.) Allocation (n Nos.) Expendi (n Nos.) 1 3. National Indicator Marine Flaves (n Nos.) Image: Nos.) Image: Nos.) Image: Nos.) 2 7 Mational Insurance of Walfare of a settled Image: Nos.) Image: Nos.) Image: Nos.) Image: Nos.) 3 2 7 Stammen Stational Insurance for additional Scheme of Walfare of Development of Marine Flavers, Operations 2.76 2.76 03 Nos. of claims Image: Nos.) 2.76 2.76 02 nos. of claims fave settled 3 20 Infrastruture & Post Harvest Operations 2.75 0.11 2.1 1.40 (OB) 1.38 Motorizational Rs. 75.00 been settled. 1 1 Statistististic of Thising Infrastours of Imgroved Design. 4.30 4.30 12 0.00 0.00 4 31 ASIDE 101.10 65.20 Construction of Interreported Indicatrial aroas of Imgroved Design.	Sr.	No. as per			2012	2-13				
1 3 National Horticulture Mission Department of Animal Husbandary, Dairying & Fisheries				Allocation	-	Achievement	Allocation	-		
Image: Solution of the stability of the stabi	Depa	rtmen	t of Agriculture & Co-operation							
2 27 National Scheme of Welfare of Fishermen. i ii Group Accident Insurance for active Fishermen. 2.76 2.76 03 Nos. of claims have been settled. 2.76 2.76 02 nos. of claims have settled. 3 29 Development of Marine Fisheries, infrastructure & Post Harvest Operations 0 1.40 (08) 1.38 0 0.5 beneficiaries been however proposal for additional Rs. 75.00 6.11 2.1 1.40 (08) 1.38 0.5 beneficiaries been however proposal for additional Rs. 75.00 0.511 2.000 0.00	1	3	National Horticulture Mission							
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Image:	2	27	Fishermen							
3 29 Infrastructure & Post Harvest Operations	i	ii	active Fishermen.	2.76	2.76		2.76	2.76	02 nos. of claims have been settled.	
i. i. i. ii. State of Fishermen at Sea. 7.50 6.11 21 1.40 (OB) 1.38 however proposal for raditional Craft. 7.50 6.11 21 1.40 (OB) 1.38 however proposal for raditional Rs 7.50 is been sent to COI, for 2013-14. iii. iiii.	3	29	Infrastructure & Post Harvest				1	•		
III. III Introduction of intermediate Craft of improved Design. IV. Iv Establishment of Fishing Harbours and fish Lading Centre. Department of Commerce Construction of industrial roads in distributing Centre. Department of Commerce Construction of industrial roads in distributing Centre. Department of Commerce Construction of industrial roads in Export oriented industrial areas of Dama district. Implementation. 5 34 Rational River Conservation Plan (NRCP) Scheme is under process of implementation. MCTS, Blood transformation. Department of Health & Family Welfare Scheme is under process of implementation. MCTS, Blood transformation. 0 39 National Rural Health Mission (NRHM/NUHM) 253.96 (OB) (OB) (Pamerice). 714.34 (Pamerice). Salary of Doctros. Control T.B. etc. 98.3(OB) (Pamerice). MCTS, Blood transformation to NR Programme 7 41 National Mental Health Mission (NRHM/NUHM) Earlier allocation has been received. Manochikitsha Kendra Established at Kachigam, Dama and Strict. MCTS, Blood transformation to NR Programme 8 43 Assistance to State for Capacity Building (Trauma Care) Earlier allocation of 21.06 Crore has been received udring 2007-08 and 28.31 lakh has been utilised for construction strengthening Now, it i	İ.		Motorization of Traditional Craft.	7.50	6.11	21	1.40 (OB)	1.38	05 beneficiaries benefited, however proposal for release of additional Rs. 7.50 lakh has been sent to GOI, for the year 2013-14.	
III. III of improved Design. iv. iv. fix Establishment of Fishing Harbours and fish Lading Centre. Department of Commerce Image: Commerce Construction of industrial roads in Export oriented industrial roads in Export oriented industrial areas of Daman district. 35.90 (OB) Ministry of Environment & Forest Image: Commerce Image: Commerce Image: Commerce Image: Commerce Image: Commerce Ministry of Environment & Forest Image: Commerce Image: Commerce <thimage: commerce<="" th=""> <thimage: commerce<="" th=""></thimage:></thimage:>	ii.	ii		4.30	4.30	12	0.00	0.00		
IV IV and fish Lading Centre. Department of Commerce Construction of industrial roads in Export oriented industrial areas of Daman district. IV IV 4 31 ASIDE 101.10 65.20 Construction of industrial areas of Daman district. IV IV 5 34 National River Conservation Plan (NRCP) Scheme is under process of implementation. IV Department of Health & Family Welfare ZS3.96 (0B) 714.34 Salary of Doctors, 104 & 108 Dial Ambulance & Counselling services, RCH Services, DOT to control T.B. etc. 437.03 MCTS, Blood transf training to Link We Remuneration to NR- Doctors etc. 7 41 National Mental Health Programme Earlier allocation has been received. Manochikitsha Kendra Established at Kachigam, Damai expenditure born from U.T. Plan since Ministry is not providing grants. MOW, It is operated fro of Trauma Unit, Marwad, Daman. ¹⁰ 22.87 lakh balance with Plan Fund. 8 43 Assistance to State for Capacity of Blindness Earlier allocation of ± 1.06 Crore has been received during 2007-0B and ± 8.3.13 lakh has been utilised for construction strengthening Now, It is operated fro of Trauma Unit, Marwad, Daman. ¹⁰ 22.87 lakh balance with Plan Fund. Plan Fund. 9 46 National Programme for control of Blindness This scheme is covered under NRHM. Proposal submitted to the Ministry for its approva	iii.	iii								
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8 43 Assistance to State for Capacity Building (Trauma Care) and I 83.13 lakh has been utilised for construction strengthening of Trauma Unit, Marwad, Daman. I 22.87 lakh balance with Department. Now, it is operated fro Plan Fund. 9 46 National Programme for control of Blindness This scheme is covered under NRHM. NEW INITIATIVES UNDER CSS Image: Composal submitted to the Ministry for its approval in November, 2013. 10 49 Strengthening of State drug regulatory system Proposal submitted to the Ministry for its approval in November, 2013. DEPARTMENT OF AYUSH 4.77 (OB) 4.43 Procurement of 0.34 (OB) 0.00	7	41							0	
9 46 of Blindness Init Scheme is covered under NRHW. NEW INITIATIVES UNDER CSS Image: Constraint of the scheme is covered under NRHW. 10 49 Strengthening of State drug regulatory system Proposal submitted to the Ministry for its approval in November, 2013. DEPARTMENT OF AYUSH 4 77 (OB) 4 43 Procurement of 0 34 (OB) 0 00	8	43		and 🛛 83.1 of Trauma	3 lakh has Unit, Ma	been utilised for con	struction stre	ngthening	Now, it is operated from U.T.	
10 49 Strengthening of State drug regulatory system Proposal submitted to the Ministry for its approval in November, 2013. DEPARTMENT OF AYUSH 11 52 Promotion of AYUSH 4 77 (OB) 4 43 Procurement of 0 34 (OB) 0 00	9	46	0			This scheme	is covered un	der NRHM	1.	
Image: Toposal submitted to the Millistry for its approval in November, 2013. DEPARTMENT OF AYUSH 4 77 (OB) 4 43 Procurement of 0 34 (OB) 0 00	NEW	INITI	ATIVES UNDER CSS							
DEPARTMENT OF AYUSH 4 77 (OB) 4 43 Procurement of 0 34 (OB) 0 00	10	49			Propos	al submitted to the Mi	inistry for its a	ipproval in	November, 2013.	
11 52 Promotion of AYLISH 4 77 (OB) 4 43 Procurement of 0 34 (OB) 0 00	DEPA	RTME								
Ayur veuic ivieuicine				4.77 (OB)	4.43	Procurement of Ayurvedic Medicine	0.34 (OB)	0.00		

								(🗆 in Lakh)	
Sr.	Sr. No.	Department/ Schemes/Programmes		201	2-13	2013-14 (up to 30th Nov., 2013)			
No.	as per P.C.		Allocation	Expend iture	Physical Achievement (in Nos.)	Allocation	Expendi ture	Physical Achievement (in Nos.)	
12		National Mission on AYUSH			Scheme is under	process of in	plementa	tion.	
Depa	rtmen	t of AIDS Control	40.10(00)			10 50 (00)			
13	55	National AIDS Control Programme	49.18(OB) + 116.23 = 165.41	151.91	Remuneration, TI (Projects), IEC etc.	13.50 (OB) + 283.28 =296.78	178.86	Remuneration, TI (Projects), IEC etc.	
Minis	stry of	Home Affairs							
14	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)		186.34	Payments , Networking SPMC	111.35 (OB)		Project is in progress and data entry for old records also expected to be completed by January, 2014.	
Minis	stry of	Housing & Urban Poverty Alleviatio	n						
15	62	Swarna Jayanti Shahari Rozgar Yojana (SISRV) / National Urban Livelihoods Mission (NULM)	Beneficiarie industries.	s not inter	ested under the schen	ne. Since they	are gettin	g Job Opportunity in the	
Depa	rtmen	t of School Education and Literacy							
16	64	Sarva Shiksha Abhiyan(SSA)	658.13	460.11	85 Schools	198.02 (OB) + 285.02 =483.04	188.24	91 Schools	
17	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	287.62	287.62	15795 students	391.02	255.84	15089 Students	
18	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	352.01 (OB) + 555.00 =907.01	175.05	Rs. 100.70 lakh advance to OIDC for Additional Class room , training to teacher etc.	832.66 (OB) + 180.04 =1012.70	50.91	Construction of additional Class room , training to teacher etc.	
19	68	Information and Communication Technology (ICT) in Schools	100.00	56.00	Amount transferred to e-Governance Society for procurement of computer & communication materials.	44.00 (OB) + 100.00 = 144.00	75.00	Proposal for Purchase of PCs, Projectors, Printers, Scanners, Web Cameras etc., for Schools. Rs. 75.00 lakh provided to e- governance Society for procurement of above communication material. In process.	
20	71	National Means cum Merit Scholarship Scheme	0.72	0.72	Beneficiary received money for 3 quarters	0.00	0.00	Beneficiary identification is under process	

	Sr.							(□ in Lakh) 2013-14	
Sr.	No.	Department/ Schemes/Programmes		201	2-13	(up to 30th Nov., 2013)			
No.	as per P.C.		Allocation	Expend iture	Physical Achievement (in Nos.)	Allocation	Expendi ture	Physical Achievement (in Nos.)	
21	72	National Scheme for Incentive to the Girl Child for Secondary Education	0.00	0.00	Incentive is directly released by MHRD to beneficiaries. Proposal of 186 girls of amounting □ 5.58 has already been sent to Ministry for fixed deposit.	0.00	0.00	Incentive is directly released by MHRD to beneficiaries. Proposal of 173 girls has already been sent to Ministry.	
22	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)		One	proposal has been rece	eived which is	under pro	cess with PWD.	
23		Inclusive Education for the Disabled at Secondary School (IEDSS)	0.00	0.00		0.97	0.97	Teachers Training	
Depa	rtmen	it of Higher Education							
24	80	Strategic Assistance for State higher education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	Scheme is u	nder proc	ess of implementation.				
25	81	Support for the Polytechnics In the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	10.00	8.05	20 Computer System purchased for Audio/Visual Laboratory	1.95 (OB) +340.00 =341.95	0.00	Purchase of Equipment are under process	
MINI	STRY (OF LABOUR & EMPLOYMENT							
26	82	Skill Development	3.00	2.22	119	0.78 (OB) + 11.00 =11.78	0.41	112	
MINI	STRY (OF MINORITY AFFAIRS							
27	85	Merit -cum-Means scholarship for professional and technical courses	0.90	0.90	3	0.00	0.00	Proposal of 6 students amounting 1.80 Lakh has been sent to the Ministry for sanction.	
28	86	Pre-Matric Scholarships Minorities	14.72	11.58	362	3.14 (OB)	0.00	Proposal of 394 students amounting 14.30 Lakh has been sent to the Ministry for sanction.	
29	87	Post-Matric Scholarships for Minorities	4.58	4.58	52	0.00	0.00	Proposal of 13 students amounting 1.10 Lakh has been sent to the Ministry for sanction.	
MINI	STRY (OF PANCHAYATI RAJ							
30	89	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	0.00	0.00		2.25	2.25	Consultancy charges for preparation of Perspective Plar & Annual Plan	
DEPA	RTME	NT OF RURAL DEVELOPMENT							
31	92	Rural Housing - IAY	23.53	0.90	2	22.63 (OB)	1.40	2	

_	Sr. No. as per P.C.	Department/ Schemes/Programmes		201	2-13	(□ in Lakh) 2013-14 (up to 30th Nov., 2013)			
Sr. No.			Allocation	Expend iture	Physical Achievement (in Nos.)	Allocation	Expendi ture		
32	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/NRLM	12.32	0.47	5	11.85 (OB)	0.00	6 cases are under Process	
DEPA	RTME	NT OF LAND RESOURCES							
33	97	National Land Records Modernisation Programme (NLRMP)	103.72	26.31	In Rural areas 90% of computerisation at Daman & 75% at Diu has been completed	77.41 (OB)	8.85	Computerisation of rural land records has been completed & for urban areas is at initial stage.	
MINI	STRY C	OF SOCIAL JUSTICE AND EMPOWERN	/IENT	n					
34	101	Post Matric Scholarship Scheme for SC Students	16.41	16.41	167	6.50	6.50	88	
35	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act,1989	7.13	7.13	4	8.50	4.31	Salary component and Office expenditure.	
36	105	Pre-Matric Scholarship scheme for SCs	0.00	0.00	0.00	0.00	0.00	Proposal of 80 students amounting to 2.54 Lakh has been sent to the Ministry for sanction.	
37	106	Upgradation of Merit of SC students	0.00	0.00		0.00	0.00	New Scheme Proposal of 20 students has been sent to the Ministry for sanction.	
38	107	Post Matric Scholarship for Other Backward Classes	5.68	5.68	293			Proposal of 673 students amounting to 12.03 Lakh has been sent to the Ministry for sanction.	
39	108	Pre-Matric Scholarship for Other Backward Classes	14.33	14.33	1667	0.00	0.00	Proposal of 1861 students amounting to I 18.17 Lakh has been sent to the Ministry for sanction.	
40	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations	0.00	0.00		0.00	0.00	Deptt. has not received any application under the scheme.	
DEPA	RTME	NT OF DISABILITY AFFAIRS							
41	111	Post-Metric Scholarships for students with disabilities	0.00	0.00		0.00	0.00	Beneficiaries are not available under the scheme.	
MINI	STRY (DF TRIBAL AFFAIRS							
42	120	(A) Scheme of Post Matric Scholarship of ST students.	Beneficiarie	s identific	ation is under process.				
.2	.20	(B) Upgradation of Merit of ST students	Beneficiarie	s identific	ation is under process.	1			
43	124	Pre matric scholarship for ST students (Class IX to X)	0.00	0.00		0.00	0.00	New Scheme Proposal of 385 students amounting to 10.40 Lakh has been sent to the Ministry for sanction.	

6	Sr. No.	Department/ Schemes/Programmes		201	2-13	2013-14 (up to 30th Nov., 2013)			
Sr. No.	as per P.C.		Allocation	Expend iture	Physical Achievement (in Nos.)	Allocation	Expendi ture	Physical Achievement (in Nos.)	
MINI	STRY (OF URBAN DEVELOPMENT /							
44	125	National Urban Information System (NUIS)	0.00	0.00		25.00	22.05	88.20%	
MINI		OF WOMEN AND CHILD DEVELOPME	NT	1					
		Child Development							
45	127	Integrated Child Development Services (ICDS)	94.68	93.93	General Component for Salary of ICDS Staff, Honorarium of AWWs & AWHs, purchase of Medical Kit / Pre-School Education Kits / Miscellaneous items.	60.78	60.00	General Component for Salary of ICDS Staff, Honorarium of AWWs & AWHs, purchase of Medical Kit / Pre-Schoo Education Kits / Miscellaneous items.	
46		World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	207.21	156.25	Average Children- 7478/month Average. Women - 2050/month	174.21	78.84	Average Children- 7554/month Average Women - 1944/month	
47	129	National Nutrition Mission(NNM)	The U.T. Ad	ministratio	on of Daman & Diu has	recently rece	ived guide	lines of NNM the Ministry.	
48	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	17.23	15.72	554 Beneficiaries	1.51 (OB) + 4.00 =5.51	1.51	178 Beneficiaries	
49	132	Rajiv Gandhi Scheme for Empowerment of Adolescent: Girls (RGSEAG) - SABLA	43.46	34.93	Average School Girl - 528/month, Average Out of School - 1681/month	40.00	21.79	Average School Girl - 391/month, Average. Out of School - 1907/month	
50	133	Integrated Child Protection Scheme (ICPS)	21.32	9.39	Office Setup, Staff appointment, Training to staff, 32 missing child data's upload on web portal for Daman.	11.92(OB) +8.27 =20.19	14.39	Salary, survey of Children in Daman District, 71 children are admitted in various Schools of Daman District, Training to Staff, Awareness Programme organised in schools	
DEPA	RTME	NT OF YOUTH AFFAIRS							
51	134	National Service Scheme(NSS)	8.72	6.46	No. of Registered Volunteers -1464	2.26 (OB)	0.92	No. of Registered Volunteers - 1464	
DEPA		NT OF SPORTS							
52		Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	18.27	14.00	Work under Progress	4.27 (OB)	0.00	Work under Progress	

1								(🗆 in Lakh)				
Sr.	Sr. No.	Department/		201	2-13	2013-14 (up to 30th Nov., 2013)						
No.	as per P.C.	Schemes/Programmes	Allocation	Expend iture	Physical Achievement (in Nos.)	Allocation	Expendi ture	Physical Achievement (in Nos.)				
	Central Assistance for States and Union Territory Plans (GBS) for 2013-14 (BE)											
1	7	MPs Local Area Development Scheme	500.00	464.14	79 works	35.86(OB) + 250.00 =285.86	150.00	22 works				
2	12	National E-Governance Action Plan (NEGAP)										
i	i	UT Wide Area Network	49.93	9.93	Agreement has been signed with Govt. of Goa for implementation of core NeGP projects in UT of D & D. ITG, Goa is appointed as a Nodal Agency from Govt. of Goa.	40.00 (OB)		Revised RFP had been prepared under guidance of Deity, Gol, New Delhi and published through e-tender. MoU executed with BSNL. Award of work at final stage.				
ii	111	Capacity Building	182.40	16.50	First phase Computer basic training for Govt. staff is completed.	165.90 (OB)	24.11	Second phase Computer basic training for Govt. staff is completed. 3 STEP programme under Capacity building are completed.				
3	15	Jawaharlal Nehru National Urban Renewal Mission(JNNURM), of which										
i	ii	Urban Infrastructure Development for Small and Medium Towns (UIDSSMI)	447.00 (OB)	19.96	DPR's Prepared. Technical Sanction received & approved by Standing Finance Committee (SFC).	427.04	38.71	Administrative approval and expenditure sanction received.				