## MMU Quarterly Reporting Format (April-June, July-Sept, Oct-Dec, Jan-March)

## Note. To be filled and updated quarterly under NHM MMU Mandatory Disclosure in State NHM website

	Financial year:											
	Quarter	4th Quarte	4th Quarter (January to March 2018)									
		NHM			State Budget 3-vehicle 2-vehicle Single			NGO/ Any other source			_	
		3-vehicle unit	2-vehicle unit	Single vehicle	unit	unit	vehicle	3-vehicle unit	2-vehicle unit	Single vehicle		
			close package			close package			close package		Remarks, if any	
SI. No.		Indicators provided by MMU (as enclosure)					provided by MMU (as enclosure)			provided by MMU (as enclosure)		
	Rashtriya MMU Implementation (Yes or N	otos				1			1			
	Name of MMU service	-	_	2	_	-	_		-	-		
	Total number of MMU sanctioned		-	2	-			-			-	
	No of MMU functional out of 1.1	-	-	0	-	-	-	-	-	-	-	
-	No of MMUs fitted with GPS Opearational agency (state/ NGO/ Other	-	-	0	-	-	-	-	-	-	-	
	private agency).	-	-	State	-	-	-	-	-	-	-	
	No. of MMUs having recommended staff	-	-	-	-	-	-	-	-	-	-	
1.5	Medical Officers (1 or 2 according to MMU											
i	type)				-	-	-	-	-	-	-	
	Radiographer				-	-	-	-	-	-	-	
	Nurse				-	-	-	-	-	-	-	
	Laboratory Technician				-	-	-	-	-	-	-	
	Pharmacist				-	-	-	-	-	-	-	
vii	Helper				-	-	-	-	-	-	-	
	Drivers (1, 2 or 3 according to MMU type)				-	-	-	-	-	-	-	
viii	Specialists (ObGYn, Paediatrician,											
ix	Physician etc.)				-	-	-	-	-	-	-	
	No. of MMUs with monthly route chart displayed in state website				-	-	-	-	-	-	-	
	Performance details											
	Average number of OPD cases per MMU											
	per month				-	-	-	-	-	-	-	
	Avg. no. of ANC per MMU per month				-	-	-	-	-	-	-	
	Avg. no. of child immunization per MMU											
	per month (ifvMMU conducting immunization)				-	-	-	-	-	-	-	
	Avg. no. of clients received temporary FP methods per MMU per month				-	-	-	-	-	-	-	
	OCP/ ECP				-	-	_	-	-	_	_	
	Condoms				-	_	-	_	_	_	-	
	IUCD cases				-	-	-	-	-	-	-	
	Avg. no. of minor surgical operations per				_	_	_	_	_	_	-	
	MMU per month				-	-	-	-	-	-	-	
			MMUs of both the									
			districts are									
			now shifted		-	-	-	-	-	-	-	
			under RBSK									
	Avg. no. of children screened for refractive errors per MMU per month											
	Avg. no. of children screened under RBSK		1		-	-	_	_	-	_	_	
	per MMU per month Average no. of lab investgations per MMU				-	-	-	-	-	-	-	
	per month				-	-	-	-	-	-	-	
	Avg. no. of X-ray investigations per MMU				-	-	_	_	-	_	_	
2.4	per month		/		-		-		-		-	
	Avg. no. of blood smears collected / RDT				-	-	-	-	-	-	-	
2.5	tests done for Malaria, per MMU per month	/									l	
26	Avg. no. of sputum collected for TB detection per MMU per month	/			-	-	-	-	-	-	-	
	Average Number of patients referred to											
2.8	higher facilities				-	-	-	-	-	-	-	
	Operational details											
3.1	Avg. no. of trips per MMU per month	/			-	-	-	-	-	-	-	
3.2	Avg. no. of camps per MMU per month				-	-	-	-	-	-	-	
	No. of villages covered by MMUs	/			-	-	-	-	-	-	-	
	No. of AWCs covered by MMUs	/			-	-	-	-	-	-	-	
	Average operational cost per month per				_	_	_	_	_	_		
3.5	MMU				-		-		-	-	-	
i	Human Resources (for all staff under 1.6)				-	-	-	-	-	-	-	
	POL				-	-	-	-	-	-	-	
	Vehicle Maintenance				-	-	-	-	-	-	-	
	Admin and management costs	1			-	-	-	-	-	-	-	
	Average operational cost per patient(OPD)	1	1		_	_	_	_		_	1	
3.6	per MMU	ļ			-	-	-	-	-	-	-	