BUDGET IMMEDIATE No: 3/1/2014-FD/Vol.I/ 253
Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat, Moti Daman,
DAMAN - 396 220.

Dated: 13/08/2014.

## CIRCULAR

Sub: Preparation of Estimates of Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2014-15 and Budget Estimates 2015-16.

The Estimates for Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2014-15 and Budget Estimates for 2015-16 for the U. T. of Daman & Diu are required to be submitted to the Government of India by this Administration by end of September, 2014. The RE 2014-15 and BE 2015-16 should be submitted to the Finance Department, Secretariat, Moti Daman, in the enclosed format so as the reach latest by 13/09/2014. The figures of Actual 2013-14 & RE 2014-15 and BE 2015-16 should be rounded off in thousand of rupees.

The officers shall submit a consolidated proposal in respect of their department as a whole for Daman & Diu. <u>The Head of Offices at Diu should send their proposal to their counterpart offices at Daman for the purpose of consolidation of total receipts</u>.

(Kishore Bamania)
Joint Secretary (Finance),
Secretariat, Daman.

To, All Heads of Offices/Departments in Daman & Diu.

Copy to:

1. The SIO, NIC, Daman with a request to upload the same on the official website.

2. Office copy.

## Revenue Receipts (Tax & Non-Tax Revenue Receipts) - Daman & Diu

(₹ in thousands)

Head of Accounts	Major Head/Minor Head and Detailed Head	Actual 2012-13	Actual 2013-14	BE 2014-15	Actual 6 months 2014-15 (April, 2014 to Sept., 2014)	RE 2014-15	BE 2015-16	Reasons for variation