

No: 3/1/2014-FD/ 06

Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat, Moti Daman,
DAMAN - 396 220.

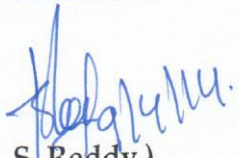
Dated: 9 /04/2014.

Ref : No. F.2(1)-B(D)-2014 dated 6th March, 2014 from Government of
India, Ministry of Finance, New Delhi.

O R D E R

The Vote on Account for 2014-15 has been passed by the Parliament in respect of the Grants for the year 2014-15. The expenditure during the month of April to July, 2014 should not exceed One-third of the provision made in the estimates for the year 2014-15. The Appropriation Bill is also assented by the President but no expenditure on a New Service is incurred until the Demands for the whole year are voted by the Parliament.

The provisions made in the budget for the year 2014-15 in respect of Demand No. 101 - Daman & Diu (UT) under Plan Sector as well as Non-Plan Sector have shown in column No. 3 of the Annexure enclosed. The funds are placed at the disposal of Drawing & Disbursing Officers/Head of Offices of Daman & Diu as per said Annexure.


(P. S. Reddy)
Finance Secretary

Encls: As above;

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2052 Major Head – Plan
090 Secretariat General Services
15 Secretariat
15.99 Daman and Diu
15.99.31 Information Technology
Grants-in-aid General

Director (IT), Daman.

100000



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2052	Major Head – Plan		
090	Secretariat General Services		
15	Secretariat		
15.99	Daman and Diu		
15.99.50	Information Technology		
	Other Charges	DA, Daman.	50000
2054	Major Head – Plan		
095	Treasury and Accounts Administration		
02	Directorate of Accounts and Treasuries		
02.00.13	Daman and Diu		
	Office Expenses	DA, Daman.	300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

2039	Major Head – Plan		
001	State Excise		
04	Direction and Administration		
04.00.01	Daman and Diu		
	Salaries	AC(Excise), Daman.	100
04.00.13	Office Expenses	AC(Excise), Daman.	1900


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2040	Major Head – Plan Taxes on Sales, Trade etc.		
001	Direction and Administration Daman and Diu		
01			
01.00.01	Salaries	DC(VAT), Daman.	100
01.00.13	Office Expenses	DC(VAT), Daman.	900



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	2.
		3.
2053	Major Head – Plan	
093	District Administration	
07	District Establishment	
07.00.01	Daman and Diu	
	Salaries	100
07.00.13	Office Expenses	4600
	Collector, Daman.	500
	Collector, Diu.	
07.00.50	Other Charges	3200
	Collector, Daman.	800
	Collector, Diu.	
2245	Major Head – Plan	
01	Relief on Accounts of Natural Calamities	
101	Drought	
02	Gratuitous Relief	
02.00.50	Other Items	7500
	Other Charges	2500
	Collector, Daman.	
	Collector, Diu.	

[Handwritten Signature]
T.T.S.

3456	Major Head - Plan	Collector, Daman.	100
	Civil Supplies		
001	Direction and Administration	Collector, Daman.	500
07	Daman and Diu	Collector, Diu.	1300
07.00.01	Salaries		
		Collector, Daman.	1200
07.00.13	Office Expenses	Collector, Diu.	800
07.00.50	Other Charges		


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2055	Major Head - Plan			
	Police			
109	District Police			
14	Daman and Diu			
14.00.01	Salaries	IGP, Daman.		100
14.00.13	Office Expenses	IGP, Daman.	7000	
		Convenor-cum-Secretary (Police Complaint Authority), Daman.	* 3500	
		Total Daman.	<u>10500</u>	
		COP, Diu.	3000	
14.00.50	Other Charges	IGP, Daman.	800	
		COP, Diu.	200	

* 3500 For Police Complaint Authority of Daman & Diu.


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	3.
	2.	
2070	Major Head - Plan	
108	Other Administrative Services	
03	Fire Protection and Control	
03.00.01	Other Expenditure	100
03.00.13	Salaries	700
03.00.25	Office Expenses	600
	Clothing and Tentage	
114	Purchase and Maintenance of Transport	
01	Repairs and Maintenance	
01.00.21	Supplies and Materials	500
01.00.27	Minor Works	300
4070	Major Head - Plan	
	Capital Outlay on Other Administrative Services	
800	Other Expenditure	
16	Fire Forces	
16.00.52	Machinery and Equipment	60000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2225 Major Head - Plan
Welfare of Scheduled Castes, Scheduled
Tribes and Other Backward Classes
02 Welfare of Scheduled Tribes
283 Housing
02 Other Housing
02.00.33 Subsidies

BDO, Daman.

5400


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.


2.

3.

2225 Major Head - Plan
Welfare of Scheduled Castes, Scheduled
Tribes and Other Backward Classes
80 General
800 Other Expenditure
03 Development of Cottage Industries
03.00.42 Lump Sum Provision

BDO, Daman.

100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2225	Major Head - Plan		
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
80	General		
800	Other Expenditure		
04	Scholarships to Scheduled Castes/Scheduled Tribes and Other Backward Classes		
04.00.34	Scholarships/Stipend	ADE, Daman.	3500
07	Uniform, Text Books to Scheduled Castes/Scheduled Tribes		
07.00.50	Other Charges	ADE, Daman. Collector, Diu.	4000 1000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1. 2.

3.

2225 Major Head - Plan
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
80 General
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General
SO(TSP), Daman.

* 3400

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	1190	510	1700
2.	Village Panchayat, Marwad	89	0	89
3.	Village Panchayat, Kadaiya	104	0	104
4.	Village Panchayat, Bhimpore	107	0	107
5.	Village Panchayat, Varkund	147	0	147
6.	Village Panchayat, Dabhel	474	0	474
7.	Village Panchayat, Kachigam	151	0	151
8.	Village Panchayat, Magarwada	113	0	113
9.	Village Panchayat, Damannwada	65	0	65
10.	Village Panchayat, Pariyari	96	0	96
11.	Village Panchayat, Patlara	86	0	86
12.	Village Panchayat, Vanakbara	0	80	80
13.	Village Panchayat, Saudwadi	0	65	65
14.	Village Panchayat, Zolawadi	0	37	37
15.	Village Panchayat, Bucharwada	0	86	86
	Total	2622	778	3400

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

3454	Major Head - Plan		
01	Census Surveys and Statistics		
001	Census		
03	Direction and Administration		
03.00.01	Daman and Diu		
03.00.01	Salaries	DD(P), Daman.	100
03.00.02	Wages	DD(P), Daman.	300
03.00.11	Domestic Travel Expenses	DD(P), Daman.	100
03.00.13	Office Expenses	DD(P), Daman.	300
02	Surveys and Statistics		
203	Computer Services		
06	Establishment		
06.00.01	Salaries	DD(P), Daman.	100
06.00.02	Wages	DD(P), Daman.	400
06.00.13	Office Expenses	DD(P), Daman.	300
5475	Major Head - Plan		
107	Capital Outlay on Other General Economics Services		
01	Census		
01.00.52	Purchases		
	Machinery and Equipment	DD(P), Daman.	200
112	Statistics		
37	Purchases		
37.00.52	Machinery and Equipment	DD(P), Daman.	100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15


1. 2.

3.

3454 Major Head - Plan
Census Surveys and Statistics
01 Census
196 Assistance to Zilla Parishads/ District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General
Dy. Director (P & S), Daman.
* 1300

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	455	195	650
2.	Village Panchayat, Marwad	34	0	34
3.	Village Panchayat, Kadaiya	39	0	39
4.	Village Panchayat, Bhimpore	41	0	41
5.	Village Panchayat, Varkund	56	0	56
6.	Village Panchayat, Dabhel	181	0	181
7.	Village Panchayat, Kachigam	58	0	58
8.	Village Panchayat, Magarwada	43	0	43
9.	Village Panchayat, Damanwada	25	0	25
10.	Village Panchayat, Pariyari	37	0	37
11.	Village Panchayat, Patlara	33	0	33
12.	Village Panchayat, Vanakbara	0	30	30
13.	Village Panchayat, Saudwadi	0	25	25
14.	Village Panchayat, Zolawadi	0	15	15
15.	Village Panchayat, Bucharwada	0	33	33
Total		1002	298	1300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretarial, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	2.
		3.

4225	Major Head - Plan Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General	
80	Investments in Public Sector and Other Undertakings	
190	Share Capital to Scheduled Castes, Scheduled Tribes Financial Corporation of Damman and Diu and Dadra and Nagar Haveli Ltd.	
12	Investments	
12.00.54		SO(TSP), Damman. 2000
2403	Major Head - Plan Animal Husbandry	
796	Tribal Area Sub Plan	
02	Other Schemes	
02.00.42	Lump Sum Provision	SO(TSP), Damman. 100


संयुक्त सचिव (फिनांसेज)
Joint Secretary (Finance-2)
सचिवालय, दमण
Secretariat, Damman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.


3.

2401	Major Head - Plan	
800	Crop Husbandry	
25	Other Expenditure	
25.00.50	Demonstration and Training	
	Other Charges	
		ZAQ, Daman.
		DD(P), Daman.
		Total Daman.
		EO, Diu.
		* 5500
		100
		5600
		400

1. This supersedes the allotment order already issued vide order No.3/1/2014-FD/06 Dated 09/04/2014.
2. This is issued with the approval of the Finance Secretary.

Dated: 08/05/2014.

No: 3/1/2014-FD/45
Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat,
DAMAN - 396 220.


(Kishore Bannaria)
Joint Secretary (Finance),
Secretariat, Daman.

* 4362 for depositing the decretal amount.

Copy to:-

1. The ZAO, Daman.
2. The Director of Accounts, Daman.
3. The Dy. Director (Plg.), Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	2.
		3.
2401 Major Head - Plan		
103 Crop Husbandry		
26 Seeds		
26.00.50 Seed Farms		
Other Charges		
	ZAO, Daman. EO, Diu.	75 25
104 Agricultural Farms		
01 Experimental Farms		
01.00.42 Lump Sum Provision	ZAO, Daman. EO, Diu.	200 100
105 Manures and Fertilizers		
19 Purchase of Manure and Fertilizers		
19.00.42 Lump Sum Provision	ZAO, Daman. EO, Diu.	50 50
107 Plant Protection		
03 Control of Pests and Diseases		
03.00.42 Lump Sum Provision	ZAO, Daman. EO, Diu.	75 25


22/04

109	Extension and Farmers Training		
05	Demonstration and Training		
05.00.42	Lump Sum Provision	ZAO, Daman. EO, Diu.	250 50
113	Agricultural Engineering		
20	Establishment		
20.00.50	Other Charges	ZAO, Daman. EO, Diu.	1000 100
119	Horticulture and Vegetable Crops		
34	Fruit, Vegetables and Nursery		
34.00.42	Lump Sum Provision	ZAO, Daman. EO, Diu.	50 50
800	Other Expenditure		
25	Demonstration and Training		
25.00.50	Other Charges	ZAO, Daman. DD(P), Daman. Total Daman. EO, Diu.	1500 100 1600 400
2402	Major Head - Plan		
	Soil and Water Conservation		
001	Direction and Administration		
03	Water Conservation		
03.00.42	Lumps Sum Provision	ZAO, Daman.	200

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

- 1.
- 2.
- 3.

2401 Major Head - Plan
Crop Husbandry
196 Assistance to Zilla Parishads/
District Level Panchayats
07 Panchayats
07.00.31 Grants-in-aid General

ZAO, Daman.

* 37000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	12950	5550	18500
2.	Village Panchayat, Marwad	978	0	978
3.	Village Panchayat, Kadaiya	1135	0	1135
4.	Village Panchayat, Bhimpore	1168	0	1168
5.	Village Panchayat, Varkund	1610	0	1610
6.	Village Panchayat, Dahel	5168	0	5168
7.	Village Panchayat, Kachigam	1651	0	1651
8.	Village Panchayat, Magarwada	1231	0	1231
9.	Village Panchayat, Damanwada	698	0	698
10.	Village Panchayat, Pariyari	1035	0	1035
11.	Village Panchayat, Patlara	928	0	928
12.	Village Panchayat, Vanakbara	0	872	872
13.	Village Panchayat, Saudwadi	0	699	699
14.	Village Panchayat, Zolawadi	0	400	400
15.	Village Panchayat, Bucharwada	0	927	927
	Total	28552	8448	37000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)

सचिवालय, दमण
Secretariat, Daman.

2402 Major Head - Plan
Soil and Water Conservation
196 Assistance to Zilla Parishads/
District Level Panchayats
03 Panchayats
03.00.31 Grants-in-aid General

ZAQ, Daman.

* 30000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	10500	4500	15000
2.	Village Panchayat, Marwad	793	0	793
3.	Village Panchayat, Kadaiya	920	0	920
4.	Village Panchayat, Bhimpore	947	0	947
5.	Village Panchayat, Varkund	1305	0	1305
6.	Village Panchayat, Dabhel	4190	0	4190
7.	Village Panchayat, Kachigam	1338	0	1338
8.	Village Panchayat, Magarwada	998	0	998
9.	Village Panchayat, Damanwada	566	0	566
10.	Village Panchayat, Pariyari	839	0	839
11.	Village Panchayat, Patlara	753	0	753
12.	Village Panchayat, Vanakbara	0	707	707
13.	Village Panchayat, Saudwadi	0	568	568
14.	Village Panchayat, Zolawadi	0	324	324
15.	Village Panchayat, Bucharwada	0	752	752
	Total	23149	6851	30000

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

03.00.35 Grants for creation of capital assets

ZAO, Daman.

* 30000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	10500	4500	15000
2.	Village Panchayat, Marwad	793	0	793
3.	Village Panchayat, Kadaiya	920	0	920
4.	Village Panchayat, Bhimpore	947	0	947
5.	Village Panchayat, Varkund	1305	0	1305
6.	Village Panchayat, Dabhel	4190	0	4190
7.	Village Panchayat, Kachigam	1338	0	1338
8.	Village Panchayat, Magarwada	998	0	998
9.	Village Panchayat, Damanwada	566	0	566
10.	Village Panchayat, Pariyari	839	0	839
11.	Village Panchayat, Patlara	753	0	753
12.	Village Panchayat, Vanakbara	0	707	707
13.	Village Panchayat, Saudwadi	0	568	568
14.	Village Panchayat, Zolawadi	0	324	324
15.	Village Panchayat, Bucharwada	0	752	752
	Total	23149	6851	30000

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.


2.

3.

2403	Major Head - Plan Animal Husbandry			
001	Direction and Administration			
04	Daman and Diu			
04.00.01	Salaries	VO, Daman.	100	
04.00.13	Office Expenses	VO, Daman. VO, Diu.	50 50	
102	Cattle and Buffalo Development			
02	District Dairy Farms			
02.00.01	Salaries	VO, Daman.	100	
02.00.13	Office Expenses	VO, Daman.	100	
02.00.50	Other Charges	VO, Daman.	700	
103	Poultry Development			
02	Poultry Development Schemes			
02.00.42	Lump Sum Provision	VO, Daman. VO, Diu.	600 200	



800	Other Expenditure		
12	Other Schemes		
12.00.01	Salaries	VO, Daman.	100
12.00.13	Office Expenses	VO, Daman. DD(P), Daman. Total Daman. VO, Diu.	50 <u>25</u> <u>75</u> 25
2404	Major Head - Plan		
102	Dairy Development		
12	Dairy Development Projects		
12.00.01	Dairy Demonstration Farms Salaries	VO, Daman.	100
12.00.13	Office Expenses	VO, Daman. VO, Diu.	300 100
12.00.50	Other Charges	VO, Daman.	8500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

- 1.
- 2.
- 3.

2403 Major Head - Plan
Animal Husbandry
Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

VO, Daman.

* 3600

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	1260	540	1800
2.	Village Panchayat, Marwad	96	0	96
3.	Village Panchayat, Kadaiya	111	0	111
4.	Village Panchayat, Bhimpore	113	0	113
5.	Village Panchayat, Varkund	156	0	156
6.	Village Panchayat, Dabel	502	0	502
7.	Village Panchayat, Kachigam	160	0	160
8.	Village Panchayat, Magarwada	119	0	119
9.	Village Panchayat, Damanwada	68	0	68
10.	Village Panchayat, Pariyari	101	0	101
11.	Village Panchayat, Patlata	91	0	91
12.	Village Panchayat, Vanakbara	0	84	84
13.	Village Panchayat, Saudwadi	0	69	69
14.	Village Panchayat, Zolawadi	0	39	39
15.	Village Panchayat, Bucharwada	0	91	91
	Total	2777	823	3600


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
2405 Major Head - Plan Fisheries		
001 Direction and Administration Damam and Diu		
02.00.01 Salaries	Supdt.(Fish.), Damam.	100
02.00.13 Office Expenses	Supdt.(Fish.), Damam. EO, Diu.	200 200
103 Marine Fisheries		
11 Machanisation of Fishing Crafts Subsidies	Supdt.(Fish.), Damam. EO, Diu.	10000 15000
11.00.50 Other Charges	Supdt.(Fish.), Damam.	2500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2405 Major Head - Plan
Fisheries
196 Assistance to Zilla Parishads/
District Level Panchayats
02 Panchayats
02.00.31 Grants-in-aid General

Supdt. (Fish.), Daman.

* 12900

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	3900	9000	12900
2.	Village Panchayat, Marwad	0	0	0
3.	Village Panchayat, Kadaiya	0	0	0
4.	Village Panchayat, Bhimpore	0	0	0
5.	Village Panchayat, Varkund	0	0	0
6.	Village Panchayat, Dabhel	0	0	0
7.	Village Panchayat, Kachigam	0	0	0
8.	Village Panchayat, Magarwada	0	0	0
9.	Village Panchayat, Damanwada	0	0	0
10.	Village Panchayat, Pariyari	0	0	0
11.	Village Panchayat, Patlara	0	0	0
12.	Village Panchayat, Vanakbara	0	0	0
13.	Village Panchayat, Saudwadi	0	0	0
14.	Village Panchayat, Zolawadi	0	0	0
15.	Village Panchayat, Bucharwada	0	0	0
Total		3900	9000	12900

संयुक्त सचिव (वित्त)


Joint Secretary (Finance)

सचिवालय, दमण

Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	3.
	2.	
2425	Major Head - Plan	
	Co-operation	
001	Direction and Administration	
05	Daman and Diu	
05.00.01	Salaries	900
	ARCS, Daman.	
	ARCS, Diu.	1100
05.00.06	Medical Treatment	25
	ARCS, Daman.	
	ARCS, Diu.	25
05.00.11	Domestic Travel Expenses	50
	ARCS, Daman.	
	ARCS, Diu.	150
05.00.13	Office Expenses	400
	ARCS, Daman.	
	ARCS, Diu.	350
4425	Major Head - Plan	
	Capital Outlay on Co-operation	
108	Investment in Other Co-operatives	
13	Share Capital to Other Co-operative Societies in Daman and Diu	
13.00.54	Investments	100
	ARCS, Daman.	


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.


3.

4401	Major Head - Plan		
	Capital Outlay on Crop Husbandry		
800	Other Expenditure		
12	Buildings		
12.00.53	Major Works	EE(PWD)-I, Daman.	6000
		EE(PWD)-II, Diu.	200


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.
4403	Major Head - Plan	
	Capital Outlay on Animal Husbandry	
800	Other Expenditure	
13	Building	
13.00.53	Major Works	
	EE(PWD)-I, Daman.	19000
	EE(PWD)-II, Diu.	1600


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2029

Major Head - Plan

Land Revenue

102

Survey and Settlement Operations

01

Cadastal Survey

01.00.42

Lump Sum Provision

Mamlatdar, Damam.

900


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	2.
		3.
2029	Major Head - Plan	
	Land Revenue	
102	Survey and Settlement Operations	
02	City Survey	
02.00.01	Salaries	EO(City Survey), Damam. EO(City Survey), Diu. 2800 2000
02.00.02	Wages	EO(City Survey), Diu. 300
02.00.06	Medical Treatment	EO(City Survey), Damam. EO(City Survey), Diu. 10 10
02.00.11	Domestic Travel Expenses	EO(City Survey), Damam. EO(City Survey), Diu. 20 20
02.00.13	Office Expenses	EO(City Survey), Damam. EO(City Survey), Diu. 450 390

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2236	Major Head - Plan Nutrition		
02	Distribution of Nutritious Food and Beverages		
101	Special Nutrition Programmes		
09	Applied Nutrition Programmes		
09,00.50	Other Charges		
		CDPO, Daman.	6500
		CDPO, Diu.	5500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

- 1.
- 2.
- 3.

2236	Major Head - Plan Nutrition			
02	Distribution of Nutritious Food and Beverages			
196	Assistance to Zilla Parishads/District Level Panchayats			
01	Panchayats			
01.00.31	Grants-in-aid General			
				Asstt. Director of Education, Daman.
				* 30000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	21000	9000	30000
2.	Village Panchayat, Marwad	0	0	0
3.	Village Panchayat, Kadaiya	0	0	0
4.	Village Panchayat, Bhimpore	0	0	0
5.	Village Panchayat, Varkund	0	0	0
6.	Village Panchayat, Dabel	0	0	0
7.	Village Panchayat, Kachigam	0	0	0
8.	Village Panchayat, Magarwada	0	0	0
9.	Village Panchayat, Damannwada	0	0	0
10.	Village Panchayat, Pariyari	0	0	0
11.	Village Panchayat, Patlora	0	0	0
12.	Village Panchayat, Yanakbara	0	0	0
13.	Village Panchayat, Saudwadi	0	0	0
14.	Village Panchayat, Zolawadi	0	0	0
15.	Village Panchayat, Bucharwada	0	0	0
	Total	21000	9000	30000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2515	Major Head - Plan Other Rural Development Programmes		
001	Direction and Administration		
05	Daman and Diu		
05.00.13	Office Expenses	BDO, Daman. BDO, Diu.	300 200
101	Panchayati Raj		
09	Establishment		
09.00.13	Office Expenses	BDO, Daman. BDO, Diu.	400 100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2515	Major Head - Plan		
796	Other Rural Development Programmes		
01	Tribal Area Sub Plan		
01.00.50	Others		
	Other Charges	EE(PWD)-1, Daman.	1500
2801	Major Head - Plan		
	Power		
05	Transmission and Distribution		
796	Tribal Area Sub Plan		
01	Maintenance and Electrification of Tribal Areas		
01.00.50	Other Charges	EE(E), Daman. SO(TSP), Daman. Total Daman.	3700 300 4000
2215	Major Head - Plan		
	Water Supply and Sanitation		
01	Water Supply		
796	Tribal Area Sub Plan		
01	Other Schemes		
01.00.27	Minor Works	EE(PWD)-1, Daman.	2500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2515 Major Head - Plan
Other Rural Development Programmes
102 Community Development
06 Health and Sanitation
06.00.31 Grants-in-aid General

Dy. Collector (HQ), Daman.

* 14000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	0	0	0
2.	Village Panchayat, Marwad	1000	0	1000
3.	Village Panchayat, Kadaiya	1000	0	1000
4.	Village Panchayat, Bhimpore	1000	0	1000
5.	Village Panchayat, Varkund	1000	0	1000
6.	Village Panchayat, Dabhel	1000	0	1000
7.	Village Panchayat, Kachigam	1000	0	1000
8.	Village Panchayat, Magarwada	1000	0	1000
9.	Village Panchayat, Damanwada	1000	0	1000
10.	Village Panchayat, Pariyari	1000	0	1000
11.	Village Panchayat, Patlara	1000	0	1000
12.	Village Panchayat, Vanakbarra	0	1000	1000
13.	Village Panchayat, Saudwadi	0	1000	1000
14.	Village Panchayat, Zolawadi	0	1000	1000
15.	Village Panchayat, Bucharwada	0	1000	1000
	Total	10000	4000	14000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

196 Assistance to Zilla Parishads/
District Level Panchayats
02 Panchayats
02.00.31 Grants-in-aid General

Dy. Collector (HQ), Daman.

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	28000	12000	40000
2.	Village Panchayat, Marwad	2115	0	2115
3.	Village Panchayat, Kadaiya	2454	0	2454
4.	Village Panchayat, Bhimpore	2526	0	2526
5.	Village Panchayat, Varkund	3481	0	3481
6.	Village Panchayat, Dabhel	11175	0	11175
7.	Village Panchayat, Kachigam	3570	0	3570
8.	Village Panchayat, Magarwada	2661	0	2661
9.	Village Panchayat, Damanwada	1508	0	1508
10.	Village Panchayat, Pariyari	2235	0	2235
11.	Village Panchayat, Patlara	2007	0	2007
12.	Village Panchayat, Yanakbara	0	1887	1887
13.	Village Panchayat, Saudwadi	0	1513	1513
14.	Village Panchayat, Zolawadi	0	864	864
15.	Village Panchayat, Bucharwada	0	2004	2004
	Total	61732	18268	80000

* 80000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

02.00.35 Grants for creation of capital assets Dy. Collector (HQ), Daman.

* 40000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	14000	6000	20000
2.	Village Panchayat, Marwad	1057	0	1057
3.	Village Panchayat, Kadaiya	1227	0	1227
4.	Village Panchayat, Bhimpore	1263	0	1263
5.	Village Panchayat, Varkund	1740	0	1740
6.	Village Panchayat, Dabhel	5587	0	5587
7.	Village Panchayat, Kachigam	1785	0	1785
8.	Village Panchayat, Magarwada	1331	0	1331
9.	Village Panchayat, Damanwada	754	0	754
10.	Village Panchayat, Parivari	1118	0	1118
11.	Village Panchayat, Patlara	1004	0	1004
12.	Village Panchayat, Vanakbara	0	943	943
13.	Village Panchayat, Saudwadi	0	757	757
14.	Village Panchayat, Zolawadi	0	432	432
15.	Village Panchayat, Bucharwada	0	1002	1002
	Total	30866	9134	40000

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

Daman

02.00.36

Grants-in-aid Salaries

Dy. Collector (HQ), Daman.

* 20000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	7000	3000	10000
2.	Village Panchayat, Marwad	529	0	529
3.	Village Panchayat, Kadaiya	613	0	613
4.	Village Panchayat, Bhimpore	632	0	632
5.	Village Panchayat, Varkund	870	0	870
6.	Village Panchayat, Dabhel	2793	0	2793
7.	Village Panchayat, Kachigam	892	0	892
8.	Village Panchayat, Magarwada	666	0	666
9.	Village Panchayat, Damannwada	377	0	377
10.	Village Panchayat, Pariyari	559	0	559
11.	Village Panchayat, Parlara	502	0	502
12.	Village Panchayat, Vanakbara	0	471	471
13.	Village Panchayat, Saudwadi	0	379	379
14.	Village Panchayat, Zolawadi	0	216	216
15.	Village Panchayat, Bucharwada	0	501	501
	Total	15433	4567	20000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2801	Major Head - Plan Power		
05	Transmission and Distribution		
001	Direction and Administration		
02	Daman and Diu		
02.00.01	Salaries	EE(E), Daman. AE(E), Diu.	23000 7000
02.00.06	Medical Treatment	EE(E), Daman. AE(E), Diu.	70 30
02.00.11	Domestic Travel Expenses	EE(E), Daman. AE(E), Diu.	70 30
02.00.13	Office Expenses	EE(E), Daman. AE(E), Diu.	4200 1000
4801	Major Head - Plan Capital Outlay on Power Projects		
06	Rural Electrification		
800	Other Expenditure		
02	Power Houses		
02.00.52	Machinery and Equipment	EE(E), Daman.	350000
02.00.60	Other Capital Expenditure	EE(E), Daman.	654600

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

1.

2.

3.

2014-15

2801 Major Head - Plan
Power
05 Transmission and Distribution
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

Ex. Engineer (Elect.), Daman.

* 55300

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	19355	8295	27650
2.	Village Panchayat, Marwad	1462	0	1462
3.	Village Panchayat, Kadaiya	1697	0	1697
4.	Village Panchayat, Bhimpore	1746	0	1746
5.	Village Panchayat, Varkund	2406	0	2406
6.	Village Panchayat, Dabhel	7725	0	7725
7.	Village Panchayat, Kachigam	2467	0	2467
8.	Village Panchayat, Magarwada	1839	0	1839
9.	Village Panchayat, Damanwada	1042	0	1042
10.	Village Panchayat, Pariyari	1545	0	1545
11.	Village Panchayat, Patlara	1388	0	1388
12.	Village Panchayat, Vanakbara	0	1304	1304
13.	Village Panchayat, Saudwadi	0	1046	1046
14.	Village Panchayat, Zolawadi	0	597	597
15.	Village Panchayat, Bucharwada	0	1386	1386
	Total	42672	12628	55300

संयुक्त सचिव (वित्त)

Joint Secretary (Finance)

सचिवालय, दमण

Secretariat, Daman.

2810 Major Head - Plan
New and Renewable Energy
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

Ex. Engineer (Elect.), Daman.

* 8800

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	3080	1320	4400
2.	Village Panchayat, Marwad	233	0	233
3.	Village Panchayat, Kadaiya	270	0	270
4.	Village Panchayat, Bhimpore	277	0	277
5.	Village Panchayat, Varkund	382	0	382
6.	Village Panchayat, Dabhel	1229	0	1229
7.	Village Panchayat, Kachigan	392	0	392
8.	Village Panchayat, Magarwada	293	0	293
9.	Village Panchayat, Damanwada	166	0	166
10.	Village Panchayat, Pariyari	247	0	247
11.	Village Panchayat, Patlata	221	0	221
12.	Village Panchayat, Vanakbara	0	207	207
13.	Village Panchayat, Saudwadi	0	167	167
14.	Village Panchayat, Zolawadi	0	95	95
15.	Village Panchayat, Bucharwada	0	221	221
	Total	6790	2010	8800


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation


D. D. O./Head of Office

Provision for the year
2014-15

	1.	2.	3.
2406	Major Head - Plan Forestry and Wildlife		
01	Forestry		
001	Direction and Administration		
02	Daman and Diu		
02.00.01	Salaries	DCF, Daman.	500
02.00.06	Medical Treatment	DCF, Daman.	100
02.00.11	Domestic Travel Expenses	DCF, Daman.	100
02.00.13	Office Expenses	DCF, Daman. RFO, Diu.	660 440
102	Social and Farm Forestry		
02	Farm Forestry		
02.00.27	Minor Works	DCF, Daman. RFO, Diu.	4000 2300
02	Environmental Forestry and Wild Life		
800	Other Expenditure		
01	Wild Life Preservation	DCF, Daman.	360
01.00.27	Minor Works	RFO, Diu.	240
01.00.50	Other Charges	DCF, Daman. RFO, Diu.	300 200


12/01

3435	Major Head - Plan Ecology and Environment Survey (Botanical) Direction and Administration Others Other Charges	DCF, Daman. RFO, Diu.	3000 2000
4406	Major Head - Plan Capital Outlay on Forestry and Wildlife Environmental Forestry and Wildlife Wild Life Development of Forest Major Works	DCF, Daman. RFO, Diu.	42800 20000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

- 1.
- 2.
- 3.

2406 Major Head - Plan
Forestry and Wildlife
02 Environmental Forestry and Wild Life
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General
Dy. Conservator of Forest, Daman.
* 2500

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	875	375	1250
2.	Village Panchayat, Marwad	66	0	66
3.	Village Panchayat, Kadaiya	76	0	76
4.	Village Panchayat, Bhimpore	78	0	78
5.	Village Panchayat, Varkund	108	0	108
6.	Village Panchayat, Dahel	349	0	349
7.	Village Panchayat, Kachigam	111	0	111
8.	Village Panchayat, Magarwada	84	0	84
9.	Village Panchayat, Damanwada	48	0	48
10.	Village Panchayat, Pariyari	70	0	70
11.	Village Panchayat, Patlata	63	0	63
12.	Village Panchayat, Vanakbara	0	58	58
13.	Village Panchayat, Saudwadi	0	48	48
14.	Village Panchayat, Zolawadi	0	28	28
15.	Village Panchayat, Bucharwada	0	63	63
	Total	1928	572	2500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

3425	Major Head - Plan		
01	Other Scientific Research		
001	Survey of India		
02	Direction and Administration		
02.00.01	Daman and Diu		
02.00.02	Salaries	Principal Scientific Officer, Daman.	3600
02.00.06	Wages	-do-	100
02.00.11	Medical Treatment	-do-	50
02.00.13	Domestic Travel Expenses	-do-	50
	Office Expenses	-do-	3000
2810	Major Head - Plan		
800	New and Renewable Energy		
02	Other Expenditure		
02.00.50	Solar Energy System		
	Other Charges	Principal Scientific Officer, Daman.	1000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Provision for the year
2014-15

3.

Budget Head/Unit of Appropriation

D. D. O./Head of Office

1.

2.

3475	Major Head - Plan		
106	Other General Economic Services		
01	Regulation of Weight and Measures		
01.00.01	Weight and Measures Inspectorate		
	Salaries	Mamlatdar, Daman.	100
01.00.13	Office Expenses	Mamlatdar, Daman.	300
01.00.50	Other Charges	Mamlatdar, Daman.	100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.
2210	Major Head - Plan	
01	Medical and Public Health	
110	Urban Health Service Allopathy	
30	Hospitals and Dispensaries	
30.00.01	Government Hospitals	
	Salaries	23000
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	7000
30.00.02	Wages	200
	MS, Govt. Hospital, Daman.	
30.00.06	Medical Treatment	200
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	85
30.00.11	Domestic Travel Expenses	100
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	30
30.00.13	Office Expenses	1085
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	1000
30.00.21	Supplies and Materials	38000
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	11300

[Signature]


02	Urban Health Services-Other Systems of Medicine	
101	Ayurveda	
01	Dispensaries	
01.00.01	Salaries	2200
	Director, M&HS, Daman.	<u>800</u>
	MS, Govt. Hospital, Daman.	<u>3000</u>
	Total Daman.	700
	HO(PHC), Diu.	
01.00.06	Medical Treatment	10
01.00.11	Domestic Travel Expenses	10
	Director, M&HS, Daman.	
	Director, M&HS, Daman.	
01.00.13	Office Expenses	380
	Director, M&HS, Daman.	<u>200</u>
	MS, Govt. Hospital, Daman.	<u>580</u>
	Total Daman.	100
	HO(PHC), Diu.	
01.00.50	Other Charges	150
	Director, M&HS, Daman.	<u>75</u>
	MS, Govt. Hospital, Daman.	<u>225</u>
	Total Daman.	75
	HO(PHC), Diu.	
06	Public Health	
001	Direction and Administration	
06	Directorate of Health Services	
06.00.01	Salaries	21000
	Director, M&HS, Daman.	<u>7000</u>
	MO, PHC, Kachigam, Daman.	0
	MS, Govt. Hospital, Daman.	<u>28000</u>
	Total Daman.	7500
	HO(PHC), Diu.	<u>1500</u>
	Sr. Surgeon, Govt. Hospital, Diu.	<u>9000</u>
	Total Diu.	

06.00.02	Wages	Director, M&HS, Daman.	350
06.00.06	Medical Treatment	Director, M&HS, Daman.	370
		MO, PHC, Kachigam, Daman.	25
		MS, Govt. Hospital, Daman.	<u>65</u>
		Total Daman.	<u>460</u>
		HO(PHC), Diu.	40
		Sr. Surgeon, Govt. Hospital, Diu.	<u>0</u>
		Total Diu.	<u>40</u>
06.00.11	Domestic Travel Expenses	Director, M&HS, Daman.	120
		MO, PHC, Kachigam, Daman.	20
		MS, Govt. Hospital, Daman.	<u>20</u>
		Total Daman.	<u>160</u>
		HO(PHC), Diu.	40
		Sr. Surgeon, Govt. Hospital, Diu.	<u>0</u>
		Total Diu.	<u>40</u>
06.00.13	Office Expenses	Director, M&HS, Daman.	1250
		MO, PHC, Kachigam, Daman.	400
		MS, Govt. Hospital, Daman.	<u>300</u>
		Total Daman.	<u>1950</u>
		HO(PHC), Diu.	500
		Sr. Surgeon, Govt. Hospital, Diu.	<u>0</u>
		Total Diu.	<u>500</u>

Shamshir

06.00.21 Supplies and Materials

Director, M&HS, Daman.	24000
MO, PHC, Kachigam, Daman.	7000
MS, Govt. Hospital, Daman.	15000
Total Daman.	46000
HO(PHC), Diu.	7000
Sr. Surgeon, Govt. Hospital, Diu.	0
Total Diu.	7000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

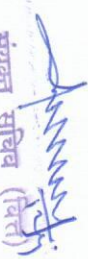
2.

3.

2210	Major Head - Plan		
06	Medical and Public Health		
101	Public Health		
08	Prevention and Control of Diseases		
08.01	National Vector Borne Diseases Control Programme		
08.01.01	Directorate of NVBDCP		
	Salaries	DD, NVBDCP, Daman. HO(PHC), Diu.	2000 2100
08.01.02	Wages	DD, NVBDCP, Daman. HO(PHC), Diu.	500 200
08.01.06	Medical Treatment	DD, NVBDCP, Daman. HO(PHC), Diu.	15 10
08.01.11	Domestic Travel Expenses	DD, NVBDCP, Daman. HO(PHC), Diu.	15 10
08.01.13	Office Expenses	DD, NVBDCP, Daman. HO(PHC), Diu.	500 250
08.01.21	Supplies and Materials	DD, NVBDCP, Daman. HO(PHC), Diu.	2000 1000



10	National Filariasis Control Programme		
10.01	Directorate of National Filariasis Control Programme		
10.01.01	Salaries	DD, NVBDDCP, Daman. HO(PHC), Diu.	3200 2400
10.01.02	Wages	DD, NVBDDCP, Daman.	2500
10.01.06	Medical Treatment	DD, NVBDDCP, Daman. HO(PHC), Diu.	15 10
10.01.11	Domestic Travel Expenses	DD, NVBDDCP, Daman. HO(PHC), Diu.	15 10
10.01.13	Office Expenses	DD, NVBDDCP, Daman. HO(PHC), Diu.	350 200
10.01.21	Supplies and Materials	DD, NVBDDCP, Daman. HO(PHC), Diu.	1500 500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.


2.

3.

2210	Major Head - Plan			
06	Medical and Public Health			
800	Public Health			
21	Other Expenditure			
21.00.31	Other Schemes			
	Grants-in-aid General	MS, Govt. Hospital, Daman.		* 10000
21.00.50	Other Charges	Director, M&HS, Daman.		** 73600
		MO, PHC, Kachigan, Daman.		3000
		MS, Govt. Hospital, Daman.		5000
		Total Daman.		81600
		HO(PHC), Diu.		6000
		Sr. Surgeon, Govt. Hospital, Diu.		3000
		Total Diu.		9000

* 10000 for Rogi Vikash

** 20000 for UT Share of NRHM


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2210

Major Head - Plan
Medical and Public Health

06

Public Health

796

Tribal Area Sub Plan

01


Other Schemes

01.00.50

Other Charges

Director, M&HS, Daman.

3700


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

- 1.
- 2.
- 3.

2210 Major Head - Plan
Medical and Public Health
06 Public Health
196 Assistance to Zilla Parishads/District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General
Director, M&HS, Daman.
* 20000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	7000	3000	10000
2.	Village Panchayat, Marwad	529	0	529
3.	Village Panchayat, Kadaiya	614	0	614
4.	Village Panchayat, Bhimpore	631	0	631
5.	Village Panchayat, Varkund	870	0	870
6.	Village Panchayat, Dabhel	2793	0	2793
7.	Village Panchayat, Kachigam	892	0	892
8.	Village Panchayat, Magarwada	666	0	666
9.	Village Panchayat, Damanwada	377	0	377
10.	Village Panchayat, Pariyari	559	0	559
11.	Village Panchayat, Patlara	502	0	502
12.	Village Panchayat, Vanakbara	0	471	471
13.	Village Panchayat, Saudwadi	0	379	379
14.	Village Panchayat, Zolawadi	0	216	216
15.	Village Panchayat, Bucharwada	0	501	501
	Total	15433	4567	20000

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2202	Major Head - Plan			
01	General Education			
001	Elementary Education			
01	Direction and Administration			
01.00.01	Primary Schools			
	Salaries	ADE(DP), Daman.		100
01.00.02	Wages	ADE(DP), Daman. EO(DP), Diu.		2500 1090
01.00.11	Domestic Travel Expenses	ADE(DP), Daman.		10
01.00.13	Office Expenses	ADE(DP), Daman. EO(DP), Diu.		700 300
01.00.50	Other Charges	ADE(DP), Daman. EO(DP), Diu.		700 300
800	Other Expenditure			
05	Other Schemes			
05.00.50	Other Charges	ADE(DP), Daman. EO(DP), Diu.		630 270
04	Adult Education			
200	Other Adult Education Programmes			
13	Other Schemes			
13.00.50	Other Charges	ADE(DP), Daman. EO(DP), Diu.		70 30


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2202 Major Head - Plan
General Education
01 Elementary Education
196 Assistance to Zilla Parishads/District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

Asst. Director of Education, Daman.

* 91300

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	20125	8625	28750
2.	District Panchayat for UT Share SSA	23660	10140	33800
3.	Village Panchayat, Marwad	1520	0	1520
4.	Village Panchayat, Kadaiya	1764	0	1764
5.	Village Panchayat, Bhimpore	1815	0	1815
6.	Village Panchayat, Varkund	2502	0	2502
7.	Village Panchayat, Dabhel	8032	0	8032
8.	Village Panchayat, Kachigam	2565	0	2565
9.	Village Panchayat, Magarwada	1912	0	1912
10.	Village Panchayat, Damanwada	1084	0	1084
11.	Village Panchayat, Pariyari	1607	0	1607
12.	Village Panchayat, Patlora	1443	0	1443
13.	Village Panchayat, Vanakbara	0	1356	1356
14.	Village Panchayat, Saudwadi	0	1088	1088
15.	Village Panchayat, Zolawadi	0	621	621
16.	Village Panchayat, Bucharwada	0	1441	1441
	Total	68029	23271	91300

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.


01.00.35 Grants for creation of capital assets

Asstt. Director of Education, Daman.

* 20000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	7000	3000	10000
2.	Village Panchayat, Marwad	529	0	529
3.	Village Panchayat, Kadaiya	614	0	614
4.	Village Panchayat, Bhimpore	631	0	631
5.	Village Panchayat, Varkund	870	0	870
6.	Village Panchayat, Dabhel	2793	0	2793
7.	Village Panchayat, Kachigam	892	0	892
8.	Village Panchayat, Magarwada	666	0	666
9.	Village Panchayat, Damanwada	377	0	377
10.	Village Panchayat, Pariyari	559	0	559
11.	Village Panchayat, Patlara	502	0	502
12.	Village Panchayat, Vanakbara	0	471	471
13.	Village Panchayat, Saudwadi	0	379	379
14.	Village Panchayat, Zolawadi	0	216	216
15.	Village Panchayat, Bucharwada	0	501	501
	Total	15433	4567	20000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.


2205 Major Head - Plan
Art and Culture
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

Asstt. Director of Education, Daman.

* 6900

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	2415	1035	3450
2.	Village Panchayat, Marwad	182	0	182
3.	Village Panchayat, Kadaiya	211	0	211
4.	Village Panchayat, Bhimpore	217	0	217
5.	Village Panchayat, Varkund	300	0	300
6.	Village Panchayat, Dabhel	964	0	964
7.	Village Panchayat, Kachigam	307	0	307
8.	Village Panchayat, Magarwada	231	0	231
9.	Village Panchayat, Damanwada	131	0	131
10.	Village Panchayat, Pariyari	193	0	193
11.	Village Panchayat, Patlara	173	0	173
12.	Village Panchayat, Vanakbara	0	162	162
13.	Village Panchayat, Saudwadi	0	131	131
14.	Village Panchayat, Zolawadi	0	75	75
15.	Village Panchayat, Bucharwada	0	173	173
	Total	5324	1576	6900


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2202	Major Head - Plan General Education		
01	Elementary Education		
192	Assistance to Municipalities/Municipal Councils		
01	Municipalities		
01.00.31	Grants-in-aid General	Asstt. Director of Education, Daman.	1000
01.00.35	Grants for creation of capital assets	Asstt. Director of Education, Daman.	10000
01.00.36	Grants-in-aid-Salaries	Asstt. Director of Education, Daman.	40000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	2.
		3.
2202	Major Head - Plan	
	General Education	
02	Secondary Education	
001	Direction and Administration	
02	Government Secondary Schools	
02.00.01	Salaries	
	ADE, Daman.	2350
	HM, GHS, Zari.	10000
	-do- Patlara.	2500
	-do- Pariyari.	5800
	-do- Dabhel.	3900
	-do- Varkund.	600
	-do- Nani Daman.	2500
	-do- Kachigam.	5350
	-do- Bhimpore.	9000
	Ppl, GHSS, Moti Daman.	10000
	Total Daman.	<u>52000</u>
	Collector, Diu.	10000
02.00.02	Wages	
	ADE, Daman.	100
	HM, GHS, Zari.	50
	HM, GHS, Pariyari.	150
	HM, GHS, Bhimpore.	<u>100</u>
	Total Daman.	<u>400</u>
	Collector, Diu.	100



02.00.06 Medical Treatment

ADE, Daman.	15
HM, GHS, Zari.	50
-do- Patlara.	10
-do- Pariyari.	10
-do- Dabhel.	10
-do- Varkund.	10
-do- Nani Daman.	10
-do- Kachigam.	10
-do- Bhimpore.	15
Ppl, GHSS, Moti Daman.	15
Total Daman.	<u>155</u>
Collector, Diu.	35
HM, GHS, Vanakbara, Diu.	10
Total Diu.	<u>45</u>

02.00.11 Domestic Travel Expenses

ADE, Daman.	170
HM, GHS, Zari.	100
-do- Patlara.	50
-do- Pariyari.	100
-do- Dabhel.	50
-do- Varkund.	80
-do- Nani Daman.	50
-do- Kachigam.	50
-do- Bhimpore.	50
Ppl, GHSS, Moti Daman.	<u>50</u>
Total Daman.	<u>750</u>
Collector, Diu.	150

Shammi
15/11/19

02.00.13 Office Expenses

ADE, Daman.	1800
HM, GHS, Zari.	350
-do- Patlara.	250
-do- Pariyari.	250
-do- Dabhel.	250
-do- Varkund.	250
-do- Nani Daman.	250
-do- Kachigam.	300
-do- Bhimpore.	350
Ppl, GHSS, Moti Daman.	<u>300</u>
Total Daman.	<u>4350</u>
Collector, Diu.	1000
HM, GHS, Vanakbara, Diu.	<u>250</u>
Total Diu.	<u>1250</u>


5/19

800 Other Expenditure
17 Other Schemes
17.00.50 Other Charges

* 20000 for UT Share of RMSA
* 50000 for Sarasvati Vidhya Yojana

- 4 -

ADE, Daman.
HM, GHS, Zari.
-do- Patlara. 300
-do- Pariyari. 250
-do- Dabhel. 250
-do- Varkund. 250
-do- Nani Daman. 250
-do- Kachigam. 300
-do- Bhimpore. 300
Ppl, GHSS, Moti Daman. 300
Total Daman. 81100
Collector, Diu. 2000

* 78650


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2202 Major Head - Plan
General Education
02 Secondary Education
800 Other Expenditure
17 Other Schemes
17.00.27 Minor Works

EE(PWD)-I, Daman.

14800

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

2202	Major Head - Plan		
	General Education		
03	University and Higher Education		
001	Direction and Administration		
01	Government College		
01.00.01	Salaries	Ppl, Govt. College, Daman.	100
01.00.13	Office Expenses	-do-	19600
01.00.50	Other Charges	-do-	300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2202 Major Head - Plan
General Education
03 University and Higher Education
001 Direction and Administration
01 Government College
01.00.31 Grants-in-aid General

Asstt. Director of Education, Daman.

* 20000

* For new Govt. College at Diu.


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2202	Major Head - Plan		
80	General Education		
107	General		
16	Scholarships		
16.00.34	Other Schemes		
	Scholarships/Stipends	ADE, Damman.	1100
		Collector, Diu.	100
2205	Major Head - Plan		
800	Art and Culture		
10	Other Expenditure		
10.00.31	Grants-in-aid to Bal Bhavan		
	Grants-in-aid General	ADE, Damman.	2600
		Collector, Diu.	1500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15


1.

2.

3.

2202	Major Head - Plan			
80	General Education			
796	General			
02	Tribal Area Sub Plan			
02.00.01	Establishment			
	Salaries	ADE, Daman.		4700
02.00.02	Wages	ADE, Daman.		900
02.00.06	Medical Treatment	ADE, Daman.		100
02.00.11	Domestic Travel Expenses	ADE, Daman.		100
02.00.13	Office Expenses	ADE, Daman.		4000
02.00.25	Clothing and Tentage	ADE, Daman.		4800
02.00.34	Scholarships/Stipend	SO(TSP), Daman.		* 53500
02.00.50	Other Charges	SO(TSP), Daman. HM, GHS, Zari. HM, GHS, Bhimpore. Total Daman.		2000 1000 1000 4000

* 53500 for Top up amounts for Scholarships of CCS & UT Plan Scheme.


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2203	Major Head - Plan			
001	Technical Education			
06	Direction and Administration			
06.00.01	Directorate of Administration			
	Salaries	Ppl, TTI, Daman.		3000
		Vice Ppl, TTI, Diu.		3400
06.00.02	Wages	Ppl, TTI, Daman.		100
		Vice Ppl, TTI, Diu.		200
06.00.06	Medical Treatment	Ppl, TTI, Daman.		75
		Vice Ppl, TTI, Diu.		75
06.00.11	Domestic Travel Expenses	Ppl, TTI, Daman.		30
		Vice Ppl, TTI, Diu.		20
06.00.13	Office Expenses	Ppl, TTI, Daman.		1100
		Vice Ppl, TTI, Diu.		500
06.00.34	Scholarships/Stipend	Ppl, Govt. Polytechnic, Daman.		1200
06.00.50	Other Charges	Ppl, Govt. Polytechnic, Daman.		8700



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1. 2. 3.

2203	Major Head - Plan			
	Technical Education			
796	Tribal Area Sub Plan			
01	Establishment			
01.00.01	Salaries	Ppl, TTL, Daman.		1100
01.00.02	Wages	-do-		100
01.00.06	Medical Treatment	-do-		25
01.00.11	Domestic Travel Expenses	-do-		10
01.00.13	Office Expenses	-do-		1765
01.00.34	Scholarships/Stipend	-do-		1100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2203 Major Head – Plan
Technical Education
105 Polytechnics
05 Direction and Administration
05.00.01 Salaries

Ppl, Govt. Polytechnic, Daman.

1000

06 Polytechnics at Diu
06.00.31 Grants-in-aid General
06.00.35 Grants for creation of capital assets

Ppl, Govt. Polytechnic, Daman.


* 23600
* 50000

* for New Polytechnics, Diu.

112 Engineering/Technical College and
Institutes
07 Daman and Diu College of Engineering
07.00.31 Grants-in-aid General
07.00.35 Grants for creation of capital assets

Ppl, Govt. Polytechnic, Daman.

30000
50000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1. 2. 3.

2204	Major Head - Plan Sports and Youth Services			
001	Direction and Administration			
07	Directorate of Sports and Youth Services			
07.00.01	Salaries	DDO of Sports Department, Daman.		100
07.00.02	Wages	DDO of Sports Department, Daman. Collector, Diu.		600
07.00.11	Domestic Travel Expenses	DDO of Sports Department, Daman. Collector, Diu.		150
07.00.13	Office Expenses	DDO of Sports Department, Daman. Collector, Diu.		6500
07.00.31	Grants-in-aid General	DDO of Sports Department, Daman. Collector, Diu for Sports Council, Diu.		500

* 500 for NSS

800	Other Expenditure		
08	Other Sports Schemes		
08.00.01	Salaries	DDO of Sports Department, Daman.	100
08.00.13	Office Expenses	DDO of Sports Department, Daman.	5600
		ADE, Daman.	150
		HM, GHS, Zari.	50
		-do- Patlara.	50
		-do- Pariyari.	50
		-do- Dabhel.	50
		-do- Varkund.	50
		-do- Nani Daman.	50
		-do- Kachigam.	50
		-do- Bhimpore.	50
		Ppl, GHSS, Moti Daman.	50
		Total Daman.	<u>6200</u>
		Collector, Diu.	3400
		Ppl, GHSS, Diu.	50
		HM, GHS, Ghoghla.	50
		-do- Vanakbara, Diu.	50
		-do- Girls, Diu.	50
		-do- Fudam, Diu.	50
		-do- Bucharwada, Diu.	50
		HM, GHS (Girls), Vanakbara, Diu.	50
		HM, GHS (Girls), Ghoghla, Diu	<u>50</u>
		Total Diu.	<u>3800</u>
08.00.31	Grants-in-aid General	Collector, Diu for Sports Council, Diu.	200

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.


2204 Major Head - Plan
Sports and Youth Services
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

DDO of Sports Department, Daman.

* 47000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	16450	7050	23500
2.	Village Panchayat, Marwad	1242	0	1242
3.	Village Panchayat, Kadaiya	1442	0	1442
4.	Village Panchayat, Bhimpore	1484	0	1484
5.	Village Panchayat, Varkund	2045	0	2045
6.	Village Panchayat, Dabhel	6565	0	6565
7.	Village Panchayat, Kachigam	2097	0	2097
8.	Village Panchayat, Magarwada	1564	0	1564
9.	Village Panchayat, Damanwada	886	0	886
10.	Village Panchayat, Pariyari	1314	0	1314
11.	Village Panchayat, Patlara	1179	0	1179
12.	Village Panchayat, Vanakbara	0	1108	1108
13.	Village Panchayat, Saudwadi	0	888	888
14.	Village Panchayat, Zolawadi	0	508	508
15.	Village Panchayat, Bucharwada	0	1178	1178
	Total	36268	10732	47000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.

2205	Major Head - Plan	
105	Art and Culture	
07	Public Libraries	
07.00.01	Daman and Diu	
	Salaries	100
07.00.02	Wages	50
07.00.13	Office Expenses	3600
	Director, Dist. Library, Daman.	1000
	Dy. Secretary (A & C), Daman.	4600
	Total Daman.	450
	Collector, Diu.	


सयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
	1.	2.
		3.
2205	Major Head - Plan	
	Art and Culture	
796	Tribal Area Sub Plan	
03	Others	
03.00.50	Other Charges	
		ADE, Daman.
		SO(TSP), Daman.
		Total Daman.
		1800
		300
		<u>2100</u>
2235	Major Head - Plan	
	Social Security and Welfare	
02	Social Welfare	
001	Direction and Administration	
08	Other Social Security and Welfare Programme	
08.00.50	Other Charges	
		SO(TSP), Daman.
		ADE, Daman.
		Total Daman.
		* 4600
		** 11000
		<u>15600</u>

* 4600 for Implementation of scheme under Social Welfare
* * 11000 for Bicycle to Girls Students under Saraswati Vidhya Yojana.


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation D. D. O./Head of Office Provision for the year
2014-15

	1.	2.	3.
2852	Major Head - Plan		
80	Industries		
001	General		
03	Direction and Administration		
03.00.01	Directorate of Industries		
03.00.06	Salaries	GM (DIC), Damman.	4800
03.00.11	Medical Treatment	-do-	100
	Domestic Travel Expenses	-do-	100
03.00.13	Office Expenses	GM (DIC), Damman.	700
		DD(P), Damman.	100
		SO(TSP), Damman.	1300
		Total Damman.	<u>2100</u>
03.00.50	Other Chares	GM (DIC), Damman.	100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

- 1.
- 2.
- 3.

2852	Major Head - Plan
80	Industries
196	General
01	Assistance to Zilla Parishads/District Level Panchayats
01.00.31	Panchayats
	Grants-in-aid General
	GM(DIC), Damam.

* 8400

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	2940	1260	4200
2.	Village Panchayat, Marwad	222	0	222
3.	Village Panchayat, Kadaiya	257	0	257
4.	Village Panchayat, Bhimpore	265	0	265
5.	Village Panchayat, Varkund	365	0	365
6.	Village Panchayat, Dabhel	1173	0	1173
7.	Village Panchayat, Kachigam	374	0	374
8.	Village Panchayat, Magarwada	281	0	281
9.	Village Panchayat, Damamwada	159	0	159
10.	Village Panchayat, Pariyari	235	0	235
11.	Village Panchayat, Patlara	211	0	211
12.	Village Panchayat, Vanakbara	0	198	198
13.	Village Panchayat, Saudwadi	0	158	158
14.	Village Panchayat, Zolawadi	0	91	91
15.	Village Panchayat, Bucharwada	0	211	211
	Total	6482	1918	8400



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.

4885	Major Head - Plan	
	Other Capital Outlay on Industries and Minerals	
60	Others	
800	Other Expenditure	
01	Buildings	
01.00.53	Major Works	
		EE(PWD)-I, Daman.
		400


संयुक्ता सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

2230	Major Head - Plan		
	Labour and Employment		
02	Employment		
101	Employment Services		
07	Daman and Diu		
07.00.01	Salaries	CIF & B, Daman.	2200
07.00.02	Wages	-do-	150
07.00.06	Medical Treatment	-do-	15
07.00.11	Domestic Travel Expenses	-do-	25
07.00.13	Office Expenses	-do-	510


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.
2230	Major Head - Plan	
	Labour and Employment	
03	Training	
003	Training of Craftsmen and Supervisors	
13	Daman and Diu	
13.00.01	Salaries	3300
		2000
13.00.02	Wages	760
		650
13.00.06	Medical Treatment	60
		40
13.00.11	Domestic Travel Expenses	25
		25
13.00.13	Office Expenses	1840
		700
13.00.50	Other Charges	2000

[Handwritten Signature]
17/1/14

4250	Major Head - Plan	
800	Capital Outlay on Other Social Services	
01	Other Expenditure	
01.00.52	Purchases	
	Machinery and Equipments	
		Ppl, ITI, Damam.
		Collector, Diu.

1000
600


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2041	Major Head - Plan			
	Taxes on Vehicles			
001	Direction and Administration			
01	Directorate of Transport			
01.00.01	Salaries	AD(Transport), Daman. Collector, Diu.	500 1100	
01.00.02	Wages	AD(Transport), Daman.	300	
01.00.06	Medical Treatment	AD(Transport), Daman. Collector, Diu.	10 5	
01.00.11	Domestic Travel Expenses	AD(Transport), Daman. Collector, Diu.	10 5	
01.00.13	Office Expenses	AD(Transport), Daman. Collector, Diu.	870 400	
01.00.50	Other Charges	AD(Transport), Daman. Collector, Diu.	11000 9000	
800	Other Expenditure			
02	Computerisation of Records of Directorate of Transport			
02.00.50	Other Charges	Collector, Diu.	500	


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)

सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.	2.	3.
3054	Major Head - Plan Roads and Bridges	
04	District and Other Roads	
337	Road Works	
06	Daman and Diu	
06.00.01	Salaries	1500
		EE(PWD)-I, Daman. EE(PWD)-II, Diu. 2500
06.00.06	Medical Treatment	65
		EE(PWD)-I, Daman. EE(PWD)-II, Diu. 35
06.00.11	Domestic Travel Expenses	120
		EE(PWD)-I, Daman. EE(PWD)-II, Diu. 80
06.00.13	Office Expenses	960
		EE(PWD)-I, Daman. EE(PWD)-II, Diu. 640
06.00.50	Other Charges	100
		EE(PWD)-I, Daman.

Sumant
27/5

5054	Major Head - Plan	EE(PWD)-I, Daman.	645000
04	Capital Outlay on Roads and Bridges	EE(PWD)-II, Diu.	160500
337	District and Other Roads		
01	Road Works		
01.00.53	Construction of Roads and Bridges		
	Major Works		
2059	Major Head - Plan		
80	Public Works		
053	General		
03	Maintenance and Repairs		
03.00.27	Buildings		
	Minor Works		
103	Furnishing	EE(PWD)-I, Daman.	8740
01	New Supplies	EE(PWD)-II, Diu.	3360
01.00.21	Supplies and Materials		
2215	Major Head - Plan		
01	Water Supply and Sanitation		
001	Water Supply		
04	Direction and Administration		
04.00.01	Daman and Diu		
	Salaries		
		EE(PWD)-I, Daman.	1500
		EE(PWD)-II, Diu.	700

Sharma
2/15


04.00.06	Medical Treatment	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	45 5
04.00.11	Domestic Travel Expenses	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	40 10
04.00.13	Office Expenses	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	200 100
04.00.50	Other Charges	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	150 50
02	Sewerage and Sanitation		
800	Other Expenditure		
01	Other Schemes		
01.00.50	Other Charges	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	6000 9500
2216	Major Head - Plan		
	Housing		
05	General Pool Accommodation		
053	Maintenance and Repairs		
01	Repairs and Maintenance of Residential Buildings		
01.01	Ordinary Repairs	EE(PWD)-I, Daman.	5000
01.01.27	Minor Works	EE(PWD)-II, Diu.	2000

Handwritten signature

4059	Major Head - Plan Capital Outlay on Public Works		
80	General		
051	Construction		
04	General Administration		
04.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	132600 40000
4215	Major Head - Plan Capital Outlay on Water Supply and Sanitation		
01	Water Supply		
102	Rural Water Supply		
04	Construction		
04.00.60	Other Capital Expenditure	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	242000 18000
800	Other Expenditure		
01	Other Items		
01.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	36200 22800
4216	Major Head - Plan Capital Outlay on Housing Government Residential Buildings General Pool Accommodation Buildings		
01			
106			
05			
05.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	18100 19700

Summary
2/17

4217	Major Head - Plan Capital Outlay on Urban Development Other Urban Development Schemes	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	1000 1500
60	Construction		
051	Slum Improvement in Daman and Diu		
03	Other Capital Expenditure		
03.00.60			
4801	Major Head - Plan Capital Outlay on Power Projects Transmission and Distribution Buildings	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	130200 7000
05	Daman and Diu		
095	Major Works		
01			
01.00.53			
4701	Major Head - Plan Capital Outlay on Medium Irrigation Medium Irrigation (Non-Commercial) Machinery and Equipments	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	18000
04	Other Items		
052	Other Capital Expenditure		
01			
01.00.60			
4711	Major Head - Plan Capital Outlay on Flood Control Projects Anti-Sea Erosion Projects Civil Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	10000 22000
02	Construction of Sea Walls		
103	Major Works		
01			
01.00.53			


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

- 1.
- 2.
- 3.

3054 Major Head - Plan
Roads and Bridges
04 District and Other Roads
196 Assistance to Zilla Parishads/
District Level Panchayats
04 Panchayats
04.00.31 Grants-in-aid General

SE(PWD), Daman.

* 300000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	105000	45000	150000
2.	Village Panchayat, Marwad	7930	0	7930
3.	Village Panchayat, Kadaiya	9205	0	9205
4.	Village Panchayat, Bhimpore	9473	0	9473
5.	Village Panchayat, Varkund	13056	0	13056
6.	Village Panchayat, Dabhel	41909	0	41909
7.	Village Panchayat, Kachigam	13387	0	13387
8.	Village Panchayat, Magarwada	9978	0	9978
9.	Village Panchayat, Damanwada	5652	0	5652
10.	Village Panchayat, Pariyari	8381	0	8381
11.	Village Panchayat, Patlora	7527	0	7527
12.	Village Panchayat, Vanakbara	0	7076	7076
13.	Village Panchayat, Saudwadi	0	5673	5673
14.	Village Panchayat, Zolawadi	0	3239	3239
15.	Village Panchayat, Bucharwada	0	7514	7514
	Total	231498	68502	300000

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)

सचिवालय, दमण
Secretariat, Daman.

04.00.35 Grants for creation of capital assets SE(PWD), Daman.

* 100000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	35000	15000	50000
2.	Village Panchayat, Marwad	2644	0	2644
3.	Village Panchayat, Kadaiya	3068	0	3068
4.	Village Panchayat, Bhimpore	3157	0	3157
5.	Village Panchayat, Varkund	4352	0	4352
6.	Village Panchayat, Dabhel	13969	0	13969
7.	Village Panchayat, Kachigam	4462	0	4462
8.	Village Panchayat, Magarwada	3326	0	3326
9.	Village Panchayat, Damanwada	1884	0	1884
10.	Village Panchayat, Pariyari	2794	0	2794
11.	Village Panchayat, Patlara	2509	0	2509
12.	Village Panchayat, Vanakbara	0	2358	2358
13.	Village Panchayat, Saudwadi	0	1892	1892
14.	Village Panchayat, Zolawadi	0	1080	1080
15.	Village Panchayat, Bucharwada	0	2505	2505
	Total	77165	22835	100000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

2215 Major Head - Plan
Water Supply
01 Water Supply
196 Assistance to Zilla Parishads/
District Level Panchayats
03 Panchayats
03.00.31 Grants-in-aid General

SE(PWD), Daman.

* 47300

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	16555	7095	23650
2.	Village Panchayat, Marwad	1251	0	1251
3.	Village Panchayat, Kadaiya	1451	0	1451
4.	Village Panchayat, Bhimpore	1493	0	1493
5.	Village Panchayat, Varkund	2058	0	2058
6.	Village Panchayat, Dabhel	6607	0	6607
7.	Village Panchayat, Kachigam	2110	0	2110
8.	Village Panchayat, Magarwada	1573	0	1573
9.	Village Panchayat, Damanwada	892	0	892
10.	Village Panchayat, Pariyari	1322	0	1322
11.	Village Panchayat, Patlara	1187	0	1187
12.	Village Panchayat, Vanakbara	0	1115	1115
13.	Village Panchayat, Saudwadi	0	895	895
14.	Village Panchayat, Zolawadi	0	511	511
15.	Village Panchayat, Bucharwada	0	1185	1185
	Total	36499	10801	47300


2216 Major Head - Plan
Housing
05 General Pool Accommodation
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

SE(PWD), Daman.

* 2900

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	1015	435	1450
2.	Village Panchayat, Marwad	76	0	76
3.	Village Panchayat, Kadaiya	89	0	89
4.	Village Panchayat, Bhimpore	91	0	91
5.	Village Panchayat, Varkund	126	0	126
6.	Village Panchayat, Dabhel	405	0	405
7.	Village Panchayat, Kachigam	129	0	129
8.	Village Panchayat, Magarwada	98	0	98
9.	Village Panchayat, Damanwada	55	0	55
10.	Village Panchayat, Pariyari	81	0	81
11.	Village Panchayat, Patlata	73	0	73
12.	Village Panchayat, Vanakbara	0	68	68
13.	Village Panchayat, Saudwadi	0	54	54
14.	Village Panchayat, Zolawadi	0	32	32
15.	Village Panchayat, Bucharwada	0	73	73
	Total	2238	662	2900


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

2702 Major Head - Plan
Minor Irrigation
01 Surface Irrigation
196 Assistance to Zilla Parishads/
01 District Level Panchayats
01.00.31 Grants-in-aid General

SE(PWD), Daman.

* 9800

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	3430	1470	4900
2.	Village Panchayat, Marwad	259	0	259
3.	Village Panchayat, Kadaiya	300	0	300
4.	Village Panchayat, Bhimpore	309	0	309
5.	Village Panchayat, Varkund	426	0	426
6.	Village Panchayat, Dabhel	1369	0	1369
7.	Village Panchayat, Kachigam	437	0	437
8.	Village Panchayat, Magarwada	327	0	327
9.	Village Panchayat, Damanwada	185	0	185
10.	Village Panchayat, Pariyari	274	0	274
11.	Village Panchayat, Patlora	246	0	246
12.	Village Panchayat, Vanakbara	0	231	231
13.	Village Panchayat, Saudwadi	0	185	185
14.	Village Panchayat, Zolawadi	0	106	106
15.	Village Panchayat, Bucharwada	0	246	246
	Total	7562	2238	9800



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)

सचिवालय, दमण
Secretariat, Daman.

2711 Major Head – Plan
Flood Control and Drainage
02 Anti-sea Erosion Projects
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

SE(PWD), Daman.

* 100

* fund bifurcated as under :-


Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	35	15	50
2.	Village Panchayat, Marwad	2	0	2
3.	Village Panchayat, Kadaiya	3	0	3
4.	Village Panchayat, Bhimpore	3	0	3
5.	Village Panchayat, Varkund	4	0	4
6.	Village Panchayat, Dabhel	14	0	14
7.	Village Panchayat, Kachigam	4	0	4
8.	Village Panchayat, Magarwada	3	0	3
9.	Village Panchayat, Damanwada	2	0	2
10.	Village Panchayat, Pariyari	3	0	3
11.	Village Panchayat, Patlara	3	0	3
12.	Village Panchayat, Vanakbara	0	2	2
13.	Village Panchayat, Saudwadi	0	2	2
14.	Village Panchayat, Zolawadi	0	2	2
15.	Village Panchayat, Bucharwada	0	3	3
	Total	76	24	100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.

3051	Major Head - Plan	
	Ports and Light Houses	
03	Light Houses and Light Ships	
001	Direction and Administration	
01	Ports and Light Houses Establishment	
01.00.01	Salaries	100
	Mamladar, Damman.	
01.00.13	Office Expenses	800
	Mamladar, Damman.	
	Mamladar, Diu.	1000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

5051	Major Head - Plan		
02	Capital Outlay on Ports and Light Houses		
200	Minor Ports		
04	Other Small Ports		
	Construction and Development of		
	Ports and Light Houses		
04.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	15000 68800


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

3053	Major Head - Plan		
80	Civil Aviation		
001	General		
07	Direction and Administration		
07.00.01	Daman and Diu	Collector, Diu.	38600
07.00.02	Salaries	-do-	500
07.00.06	Wages	-do-	600
07.00.11	Medical Treatment	-do-	500
07.00.13	Domestic Travel Expenses	-do-	14000
07.00.25	Office Expenses	-do-	3000
	Clothing and Tentage	-do-	
07.00.27	Minor Works	Collector, Diu.	1000
		EE(PWD)-II, Diu.	2000
		Total Diu.	3000
		EE(PWD)-I, Daman.	1000
07.00.50	Other Charges	Collector, Diu.	2000

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

5053	Major Head - Plan		
02	Capital Outlay on Civil Aviation		
102	Air Ports		
04	Aerodromes		
	Construction and Development of		
	Air Ports		
04.00.52	Machinery and Equipments	Collector, Diu.	500
04.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	10000 100000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

2220	Major Head - Plan Information and Publicity		
01	Films		
001	Direction and Administration		
03	Daman and Diu		
03.00.01	Salaries	Field Publicity Officer, Daman.	100
03.00.02	Wages	-do-	50
03.00.13	Office Expenses	Field Publicity Officer, Daman.	150
03.00.26	Advertising and Publicity	Field Publicity Officer, Daman. Collector, Diu.	3600 2400
03.00.50	Other Charges	Field Publicity Officer, Daman. Collector, Diu.	1700 2500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.
3452	Major Head - Plan	
	Tourism	
01	Tourist Infrastructure	
103	Tourist Transport Service	
02	Establishment	
02.00.01	Salaries	100
	AD(Tourism), Daman.	
02.00.02	Wages	3400
	AD(Tourism), Daman. Collector, Diu.	2000
02.00.13	Office Expenses	3500
	AD(Tourism), Daman. Collector, Diu.	2200
02.00.26	Advertising and Publicity	64800
	AD(Tourism), Daman. Collector, Diu.	200
800	Other Expenditure	
04	Maintenance of Tourist Infrastructure	600
04.00.21	Supplies and Materials	400
	AD(Tourism), Daman. Collector, Diu.	
04.00.27	Minor Works	400
	AD(Tourism), Daman. Collector, Diu.	400


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

3452 Major Head - Plan
Tourism
01 Tourist Infrastructure
196 Assistance to Zilla Parishads/
District Level Panchayats
01 Panchayats
01.00.31 Grants-in-aid General

Asstt. Director of Tourism, Damam.

* 20000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	7000	3000	10000
2.	Village Panchayat, Marwad	529	0	529
3.	Village Panchayat, Kadaiya	614	0	614
4.	Village Panchayat, Bhimpore	631	0	631
5.	Village Panchayat, Varkund	870	0	870
6.	Village Panchayat, Dabhel	2793	0	2793
7.	Village Panchayat, Kachigam	892	0	892
8.	Village Panchayat, Magarwada	666	0	666
9.	Village Panchayat, Damamwada	377	0	377
10.	Village Panchayat, Pariyari	559	0	559
11.	Village Panchayat, Patlara	502	0	502
12.	Village Panchayat, Vanakbara	0	471	471
13.	Village Panchayat, Saudwadi	0	379	379
14.	Village Panchayat, Zolawadi	0	216	216
15.	Village Panchayat, Bucharwada	0	501	501
Total		15433	4567	20000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)

सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

5452	Major Head – Plan		
	Capital Outlay on Tourism		
01	Tourist Infrastructure		
103	Tourist Transport		
01	Daman and Diu		
01.00.53	Major Works		
		AD(Tourism), Daman.	107400
		EE(PWD)-II, Diu.	10000

3. This supersedes the allotment order already issued vide order No.3/1/2014-FD/06 Dated 09/04/2014.
4. This is issued with the approval of the Finance Secretary.

Dated: 8/05/2014.

No: 3/1/2014-FD/ 48
Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat,
DAMAN – 396 220.


(Kishore Bannaria)
Joint Secretary (Finance),
Secretariat, Daman.

Copy to:-

1. The AD(Tourism), Daman.
2. The EE(PWD)-II, Diu.
3. The Director of Accounts, Daman.
4. The Dy. Director (Plg.), Daman.
5. The AAO, Diu.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2014-15

1.

2.

3.

5452	Major Head - Plan		
	Capital Outlay Tourism		
01	Tourist Infrastructure		
103	Tourist Transport		
01	Daman and Diu		
01.00.52	Machinery and Equipments	AD(Tourism), Daman.	2000
		Collector, Diu.	500
01.00.53	Major Works	AD(Tourism), Daman.	117400


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.
2058	Major Head - Plan	
103	Stationery and Printing	
09	Government Presses	
09.00.01	Daman and Diu	
	Salaries	6000
		500
09.00.02	Wages	250
		150
	HO of Govt. Printing Press, Daman. BDO, Diu.	
09.00.03	Overtime Allowance	100
	HO of Govt. Printing Press, Daman.	
09.00.06	Medical Treatment	50
		10
	HO of Govt. Printing Press, Daman. BDO, Diu.	
09.00.11	Domestic Travel Expenses	80
		20
	HO of Govt. Printing Press, Daman. BDO, Diu.	
09.00.13	Office Expenses	3340
		200
	HO of Govt. Printing Press, Daman. BDO, Diu.	

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2217	Major Head - Plan		
	Urban Development		
05	Other Urban Development Schemes		
192	Assistance to Municipalities/Municipal Councils		
01	Daman and Diu Municipal Councils		
01.00.31	Grants-in-aid General	Associate Town Planner, Daman & Diu, Daman.	399000
01.00.35	Grants for creation of capital assets	Associate Town Planner, Daman & Diu, Daman.	70000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1. 2. 3.

2217	Major Head - Plan			
	Urban Development			
80	General			
800	Other Expenditure			
12	Architect Town Planner Establishment			
12.00.01	Salaries		Associate Town Planner, Daman.	100
12.00.13	Office Expenses		Associate Town Planner, Daman. JTP Diu.	50 50


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

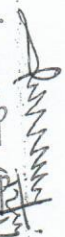
4055	Major Head - Plan		
211	Capital Outlay on Police		
01	Police Housing		
01.00.53	Buildings		
	Major Works		
		EE(PWD)-I, Damam.	18600
		EE(PWD)-II, Diu.	10000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.

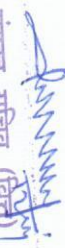
4058	Major Head - Plan	
103	Capital Outlay on Stationery and Printing	
04	Government Presses	
04.00.52	Construction	
	Machinery and Equipment	
	HO of Govt. Printing Press, Daman.	800
04.00.53	Major Works	
	EE(PWD)-1, Daman.	700


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2014-15
1.	2.	3.

4058	Major Head - Plan	
	Capital Outlay on Stationery and Printing	
103	Government Presses	
04	Construction	
04.00.52	Machinery and Equipment	800
	HO of Govt. Printing Press, Daman.	
04.00.53	Major Works	700
	EE(PWD)-1, Daman.	


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

4202	Major Head - Plan Capital Outlay on Education, Sports, Art and Culture		
01	General Education		
600	General		
01	Buildings		
01.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	180000 76500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

4202	Major Head - Plan Capital Outlay on Education, Sports, Art and Culture		
01	General Education		
796	Tribal Area Sub Plan		
02	Construction		
02.00.53	Major Works	EE(PWD)-I, Daman.	2700
4210	Major Head - Plan Capital Outlay on Medical and Public Health		
03	Medical Education Training and Research		
796	Tribal Area Sub-Plan		
02	Construction of Building under Tribal Area Sub-Plan		
02.00.53	Major Works	EE(PWD)-I, Daman.	1000
2702	Major Head - Plan Minor Irrigation		
01	Surface Irrigation		
796	Tribal Area Sub Plan		
01	Other Schemes		
01.00.27	Minor Works	EE(PWD)-I, Daman.	2500


संयुक्त सचिव (नित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

4210	Major Head -Plan			
	Capital Outlay on Medical and Public Health			
03	Medical Education Training and Research			
105	Allopathy			
01	Buildings			
01.00.51	Motor Vehicles	Director, M&HS, Daman.		1500
01.00.52	Machinery and Equipments	Director, M&HS, Daman		3000
		MS, Govt. Hospital, Daman		80000
		MO, PHC, Kachigam, Daman.		3000
		Total Daman.		86000
		HO, PHC, Diu.		3000


संयुक्त सचिव (अर्थ)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

4210	Major Head -Plan	
03	Capital Outlay on Medical and Public Health	
105	Medical Education Training and Research	
01	Allopathy	
01.00.53	Buildings	EE(PWD)-I, Daman.
	Major Works	EE(PWD)-II, Diu.
		32300
		16900


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2014-15

1.

2.

3.

4405	Major Head - Plan		
	Capital Outlay on Fisheries		
101	Inland Fisheries		
07	Other Expenditure		
07.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	16300 30000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.

2.

3.

2711 Major Head - Plan
Flood Control and Drainage
02 Anti-sea Erosion Projects
192 Assistance to Municipalities/Municipal
Councils
01 Municipalities
01.00.31 Grants-in-aid General

SE(PWD), Daman.

10000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2014-15

1.


2.

3.

2235 Major Head - Plan
02 Social Security and Welfare
101 Social Welfare
27 Welfare of Handicapped
27 Other Welfare of Handicapped
27.00.42 Lump Sum Provision

BDO, Daman.

100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15


- 1.
- 2.
- 3.

2235 Major Head - Plan
Social Security and Welfare
02 Social Welfare
196 Assistance to Zilla Parishads/District Level Panchayats
02 Panchayats
02.00.31 Grants-in-aid General
SOT(SP), Daman.

* 98000

* fund bifurcated as under :-

Sr. No.	Name of Panchayat	Daman	Diu	Total
1.	District Panchayat	65100	27900	93000
2..	District Panchayat for NSAP	3500	1500	5000
3.	Village Panchayat, Marwad	0	0	0
4.	Village Panchayat, Kadaiya	0	0	0
5.	Village Panchayat, Bhimpore	0	0	0
6.	Village Panchayat, Varkund	0	0	0
7.	Village Panchayat, Dabhel	0	0	0
8.	Village Panchayat, Kachigam	0	0	0
9.	Village Panchayat, Magarwada	0	0	0
10.	Village Panchayat, Damannwada	0	0	0
11.	Village Panchayat, Pariyari	0	0	0
12.	Village Panchayat, Parlara	0	0	0
13.	Village Panchayat, Vanakbara	0	0	0
14.	Village Panchayat, Saudwadi	0	0	0
15.	Village Panchayat, Zolawadi	0	0	0
16.	Village Panchayat, Bucharwada	0	0	0
Total		68600	29400	98000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

4235 Major Head - Plan
Capital Outlay on Social Security and Welfare
02 Social Welfare
800 Other Expenditure
01 Buildings
01.00.53 Major Works

EE(PWD)-I, Daman.

300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2014-15

1.

2.

3.

2810

Major Head - Plan

192

New and Renewable Energy
Assistance to Municipalities/Municipal
Councils

01

Municipalities

01.00.31

Grants-in-aid General

Ex. Engineer (Elect.), Daman.

2500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.



