BUDGET IMMEDIATE No: 3/1/2015-FD/Vol.I/ | 2.9 2 Administration of Daman & Diu (UT), Office of the Finance Secretary, Secretariat, Moti Daman, DAMAN - 396 220.

Dated: 25/08/2015.

CIRCULAR

Sub: Preparation of Estimates of Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2015-16 and Budget Estimates 2016-17.

The Estimates for Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2015-16 and Budget Estimates for 2016-17 for the U. T. of Daman & Diu are required to be submitted to the Government of India by this Administration by end of September, 2015. The RE 2015-16 and BE 2016-17 should be submitted to the Finance Department, Secretariat, Moti Daman, in the enclosed **format through online** so as the **reach latest by 14/09/2015**. The figures of Actual 2014-15 & RE 2015-16 and BE 2016-17 should be rounded off in thousand of rupees.

The officers shall submit a consolidated proposal in respect of their department as a whole for Daman & Diu. The Head of Offices at Diu should send their proposal to their counterpart offices at Daman for the purpose of consolidation of total receipts.

(Kishore Bamania)
Joint Secretary (Finance),
Secretariat, Daman.

To,

All Heads of Offices/Departments in Daman & Diu.

Copy to :-

1. The SIO/DEO, NIC, Daman/Dit with a request to upload the same on the official website.

2. Office copy.

Revenue Receipts (Tax & Non-Tax Revenue Receipts) - Daman & Diu

(₹ in thousands)

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Head of Accounts	Head of Accounts, Major Head/Minor Head and Detailed Head	Actual 2013-14	Actual 2014-15	BE 2015-16	Actual 6 months 2015-16 (April, 2015 to Sept., 2015)	RE 2015-16	BE 2016-17	Reasons for variation	
1	2	3	4	5	6	7	8	9	
						3-3-1 14-5			