

No: 3/1/2015-FD/116

Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat, Moti Daman,
DAMAN - 396 220.

Dated: 17/04/2015.

Ref : No. F.2(10)-B(D)-2015 dated 26th March, 2015 from Government of
India, Ministry of Finance, New Delhi.

O R D E R

The Vote on Account for 2015-16 has been passed by the Parliament in respect of the Grants for the year 2015-16. The expenditure during the month of April to May, 2015 should not exceed One-sixth of the provision made in the estimates for the year 2015-16. The Appropriation Bill is also assented by the President but no expenditure on a New Service is incurred until the Demands for the whole year are voted by the Parliament.

The provisions made in the budget for the year 2015-16 in respect of Demand No. 102 - Daman & Diu (UT) under Plan Sector as well as Non-Plan Sector have shown in column No. 3 of the Annexure enclosed. The funds are placed at the disposal of Drawing & Disbursing Officers/Head of Offices of Daman & Diu as per said Annexure.

J. P. Agrawal
17.4.2015

(J. P. Agrawal)
Finance Secretary

Encls: As above;

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.

2052	Major Head – Non Plan		
090	Secretariat General Services		
15	Secretariat		
15.00.01	Daman and Diu		
	Salaries		
		PS to Admr., Sectt., Daman.	5000
		Jt. Secretary (Fin.), Sectt., Daman.	6000
		Law Secretary, Sectt., Daman.	2950
		DS (Pers.), Sectt., Daman.	14400
		DS (Edu.), Sectt., Daman.	2100
		DS (Home), Sectt., Daman.	2550
		DS (Vig.), Sectt., Daman.	2900
		IGP, Daman.	700
		Total Daman.	36600
		Collector, Diu	600
15.00.02	Wages	Law Secretary, Sectt., Daman.	10
15.00.03	Overtime Allowance	PS to Admr., Sectt., Daman.	70
		Jt. Secretary (Fin.), Sectt., Daman.	10
		DS(Pers.), Sectt., Daman.	0
		Law Secretary, Sectt., Daman.	10
		Total Daman.	90

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15.00.06 Medical Treatment

PS to Admr., Sectt., Daman.	60
Jt. Secretary (Fin.), Sectt., Daman.	300
Law Secretary, Sectt., Daman.	50
DS (Pers.), Sectt., Daman.	300
DS (Home), Sectt., Daman.	20
DS (Vig.), Sectt., Daman	20
DS(Edu.), Sectt., Daman.	0
Total Daman.	<u>750</u>
Collector, Diu	25

15.00.11 Domestic Travel Expenses

PS to Admr., Sectt., Daman.	40
Jt. Secretary (Fin.), Sectt., Daman.	500
Law Secretary, Sectt., Daman.	100
DS (Pers.), Sectt., Daman.	1200
DS (Edu.), Sectt., Daman.	100
DS (Home), Sectt., Daman.	35
DS (Vig.), Sectt., Daman.	35
IGP, Daman.	50
Total Daman.	<u>2060</u>
Collector, Diu	40

15.00.12 Foreign Travel Expenses

Jt. Secretary (Fin.), Sectt., Daman.	500
DS (Pers.), Sectt., Daman.	<u>500</u>
Total Daman.	<u>1000</u>

January

15.00.13	Office Expenses	PS to Admr., Sect., Daman. Jt. Secretary (Fin.), Sect., Daman. Law Secretary, Sect., Daman. DS (Pers.), Sect., Daman. DS (Edu.), Sect., Daman. DS (Home), Sect., Daman DS (Vig.), Sect., Daman. Total Daman.	300 5000 965 2400 150 200 <u>200</u> 9215
15.00.20	Other Administrative Expenses	PS to Admr., Sect., Daman.	10
15.00.41	Secret Service Expenditure	PS to Admr., Sect., Daman Jt. Secretary (Fin.), Sect., Daman. DS (Pers.), Sect., Daman. Total Daman.	300 200 200 <u>700</u>


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2052	Major Head – Non Plan	
090	Secretariat General Services	
15	Secretariat	
15.99	Daman and Diu	
15.99.13	Information Technology	
	Office Expenses	
	Jt. Secretary (Fin.), Sectt., Daman.	300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

2012	Major Head – Non Plan		
03	President, Vice-President/Governor, Administrator of Union Territories		
090	Governor/Administrator of Union Territories		
01	Secretariat		
01.00.01	Daman and Diu		
	Salaries	PS to Admr., Sectt., Daman. IGP, Daman. Total Daman.	6500 <u>800</u> <u>7300</u>
01.00.03	Overtime Allowance	PS to Admr., Sectt., Daman.	100
01.00.05	Rewards	PS to Admr., Sectt., Daman	100
01.00.06	Medical Treatment	PS to Admr., Sectt., Daman	100
01.00.11	Domestic Travel Expenses	PS to Admr., Sectt., Daman IGP, Daman. Total Daman.	1400 <u>100</u> <u>1500</u>
01.00.12	Foreign Travel Expenses	PS to Admr., Sectt., Daman	100
01.00.13	Office Expenses	PS to Admr., Sectt., Daman	1600
01.00.20	Other Administrative Expenses	PS to Admr., Sectt., Daman	100
01.00.41	Secret Service Expenditure	PS to Admr., Sectt., Daman	500
01.00.50	Other Charges (Charged)	PS to Admr., Sectt., Daman.	200

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103	Household Establishment		
02	Allowance and Privileges		
02.00.42	Lump Sum Provision	PS to Admr., Sectt., Daman	200
104	Sumptuary Allowance		
02	Regulatory Expenses		
02.00.42	Lump Sum Provision	PS to Admr., Sectt., Daman	200
800	Other Expenditure		
01	Other Allowances		
01.00.50	Other Charges	PS to Admr., Sectt., Daman	100


संयुक्त सचिव (वित्त)
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सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation	D. D. O./Head of Office		Provision for the year 2015-16
	1.	2.	
2012	Major Head – Non Plan		
	President, Vice-President/Governor, Administrator of Union Territories		
03	Governor/Administrator of Union Territories		
102	Discretionary Grants		
05	Gratuitous Relieve		
05.00.50	Other Charges		
		PS to Admr., Sectt., Daman	200
		Collector, Daman.	4800
		Total Daman.	<u>5000</u>


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2014	Major Head – Non Plan	
	Administration of Justice	
105	Civil and Session Courts	
01	Daman and Diu	
01.00.01	Salaries	8400
	Civil Judge, Daman.	5200
	Principal District & Sessions Judge, Diu.	
01.00.02	Wages	150
	Civil Judge, Daman.	
	Principal District & Sessions Judge, Diu.	150
01.00.06	Medical Treatment	100
	Civil Judge, Daman.	
	Principal District & Sessions Judge, Diu;	100
01.00.11	Domestic Travel Expenses	100
	Civil Judge, Daman.	
	Principal District & Sessions Judge, Diu.	100
01.00.13	Office Expenses	* 700
	Civil Judge, Daman.	
	Principal District & Sessions Judge, Diu.	* 500

* Expenditure may be incurred for National Legal Literacy Camp.



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2014	Major Head – Non Plan	
114	Administration of Justice	
08	Legal Advisers and Counsels	
08.00.01	Daman and Diu	
	Salaries	1100
	Director of Prosecution, Daman.	50
	Public Prosecutor, Daman.	650
	APP, Daman.	1800
	Total Daman.	200
	APP, Diu.	
08.00.02	Wages	30
	Director of Prosecution, Daman.	5
	Public Prosecutor, Daman.	15
	APP, Daman.	50
	Total Daman.	15
	APP, Diu.	
08.00.06	Medical Treatment	45
	Director of Prosecution, Daman.	5
	Public Prosecutor, Daman.	40
	APP, Daman.	90
	Total Daman.	10
	APP, Diu.	

January -

08.00.11	Domestic Travel Expenses	Director of Prosecution, Daman. Public Prosecutor, Daman. APP, Daman. Total Daman. APP, Diu.	100 5 35 140 10
08.00.13	Office Expenses	Director of Prosecution, Daman. Public Prosecutor, Daman. APP, Daman. Total Daman. APP, Diu.	235 150 100 485 100


संयुक्त सचिव (वित्त)
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Secretariat, Daman.

02.00.03	Overtime Allowance	DA, Daman.	100
02.00.06	Medical Treatment	DA, Daman. AAO, Diu.	250 50
02.00.11	Domestic Travel Expenses	DA, Daman. AAO, Diu.	150 50
02.00.13	Office Expenses	DA, Daman. AAO, Diu.	1500 500


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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2030	Major Head – Non Plan	
	Stamps and Registration	
03	Registration	
001	Direction and Administration	
02	Daman and Diu	
02.00.01	Salaries	2100
	Civil Registrar-cum-Sub Registrar, Daman. Collector, Diu.	900
02.00.02	Wages	0
	Civil Registrar-cum-Sub Registrar, Daman. Collector, Diu.	50
02.00.06	Medical Treatment	10
	Civil Registrar-cum-Sub Registrar, Daman. Collector, Diu.	0
02.00.11	Domestic Travel Expenses	10
	Civil Registrar-cum-Sub Registrar, Daman. Collector, Diu.	0
02.00.13	Office Expenses	400
	Civil Registrar-cum-Sub Registrar, Daman. Collector, Diu.	230

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.



(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.		
2039	Major Head – Non Plan	
	State Excise	
001	Direction and Administration	
04	Daman and Diu	
04.00.01	Salaries	13330
	ACC(Excise), Daman. Collector, Diu.	6670
04.00.02	Wages	100
	ACC(Excise), Daman.	
04.00.06	Medical Treatment	140
	ACC(Excise), Daman. Collector, Diu.	10
04.00.11	Domestic Travel Expenses	40
	ACC(Excise), Daman. Collector, Diu.	10
04.00.13	Office Expenses	765
	ACC(Excise), Daman. Collector, Diu.	335


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2040	Major Head – Non Plan	
001	Taxes on Sales, Trade etc.	
01	Direction and Administration	
01.00.01	Daman and Diu	
	Salaries	4000
	DC(VAT), Daman.	1000
	AC(VAT), Diu.	
01.00.02	Wages	100
	DC(VAT), Daman.	
01.00.06	Medical Treatment	25
	DC(VAT), Daman.	25
	AC(VAT), Diu.	
01.00.11	Domestic Travel Expenses	25
	DC(VAT), Daman.	25
	AC(VAT), Diu.	
01.00.13	Office Expenses	400
	DC(VAT), Daman.	100
	AC(VAT), Diu.	

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.



(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

- 1.
- 2.
- 3.


2053	Major Head – Non Plan
	District Administration
093	District Establishment
07	Daman and Diu
07.00.13	Office Expenses

Collector, Daman.
Mamladar, Daman.
Total Daman.
Collector, Diu.

1300
500
1800
1200

No: 3/1/2015-FD/ 227
Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat,
DAMAN – 396 220.
Dated: 30/04/2015.

1. This supersedes the allotment order already issued vide order No.3/1/2015-FD/116 Dated 17/04/2015.
2. This is issued with the approval of the Finance Secretary.


(Kishore Bamanth)
Joint Secretary (Finance),
Secretariat, Daman.

Copy to:-


1. The Collector, Daman.
2. The Director of Accounts, Daman.
3. The Dy. Director (Plg.), Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	3.
2053	Major Head – Non Plan	
093	District Administration	
07	District Establishment	
07.00.01	Daman and Diu	
	Salaries	11000
	Collector, Daman.	4000
	Mamlatdar, Daman.	15000
	Total Daman.	10000
	Collector, Diu.	
07.00.02	Wages	100
	Collector, Daman.	100
	Collector, Diu.	
07.00.03	Overtime Allowance	10
	Collector, Daman.	
07.00.06	Medical Treatment	200
	Collector, Daman.	65
	Mamlatdar, Daman.	265
	Total Daman.	125
	Collector, Diu.	
07.00.11	Domestic Travel Expenses	250
	Collector, Daman.	50
	Mamlatdar, Daman.	300
	Total Daman.	200
	Collector, Diu.	

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07.00.12	Foreign Travel Expenses	Collector, Daman.	100
07.00.13	Office Expenses	Collector, Daman. Mamlatdar, Daman. Total Daman. Collector, Diu.	1800 <u>500</u> 2300 1200
07.00.41	Secret Service Expenditure	Collector, Daman. Collector, Diu.	250 250
07.00.50	Other Charges	Collector, Daman. Collector, Diu.	650 50
2245	Major Head – Non Plan Relief on Accounts of Natural Calamities		
01	Drought		
101	Gratuitous Relief		
02	Other Items		
02.00.50	Other Charges	Collector, Daman. Collector, Diu.	300 200


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.


2.

3.

2055	Major Head – Non Plan		
001	Police		
02	Direction and Administration		
02.00.01	Establishment		
02.00.01	Salaries	IGP, Damman.	1800
02.00.06	Medical Treatment	IGP, Damman.	25
02.00.11	Domestic Travel Expenses	IGP, Damman.	75
02.00.13	Office Expenses	IGP, Damman.	100
109	District Police		
14	Daman and Diu		
14.00.01	Salaries	IGP, Damman.	115000
		COP, Diu.	40000
14.00.02	Wages	IGP, Damman.	100
14.00.05	Rewards	IGP, Damman.	400
		COP, Diu.	100
14.00.06	Medical Treatment	IGP, Damman.	1000
		COP, Diu.	500
14.00.11	Domestic Travel Expenses	IGP, Damman.	1500
		COP, Diu.	500
14.00.12	Foreign Travel Expenses	IGP, Damman.	100

January -

14.00.21	Supplies and Materials	IGP, Daman.	1000
14.00.22	Arms and Ammunition	IGP, Daman.	1200
14.00.23	Cost of Ration	IGP, Daman.	100
14.00.24	P. O. L.	IGP, Daman. COP, Diu.	3500 1500
14.00.25	Clothing and Tentage	IGP, Daman.	1200
14.00.28	Professional Services	IGP, Daman. COP, Diu.	400 100
14.00.41	Secret Service Expenditure	IGP, Daman.	600
14.00.50	Other Charges	IGP, Daman. COP, Diu.	6300 400


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1. 2. 3.

2055	Major Head – Non Plan Police			
109	District Police			
14	Daman and Diu			
14.00.13	Office Expenses			
		IGP, Daman.		1500
		Collector, Daman for Protocol Services.		600
		Total Daman.		2100
		COP, Diu.		1000
		Collector, Diu for Protocol Services.		400
		Total Diu.		1400


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2056	Major Head – Non Plan Jails	
001	Direction and Administration	
02	Daman and Diu	
02.00.01	Salaries	Supdt. Sub Jail, Daman. Supdt. Sub Jail, Diu.
		3000 2200
02.00.02	Wages	Supdt. Sub Jail, Daman. Supdt. Sub Jail, Diu.
		50 50
02.00.06	Medical Treatment	Supdt. Sub Jail, Daman. Supdt. Sub Jail, Diu.
		15 35
02.00.11	Domestic Travel Expenses	Supdt. Sub Jail, Daman. Supdt. Sub Jail, Diu.
		40 10
02.00.13	Office Expenses	Supdt. Sub Jail, Daman. Supdt. Sub Jail, Diu.
		2100 500

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2070	Major Head – Non Plan	
107	Other Administrative Services	
04	Home Guards	
04.00.02	Daman and Diu	
	Wages	15500
	IGP, Daman.	6500
	COP, Diu.	
04.00.13	Office Expenses	100
04.00.25	Clothing and Tentage	300
	IGP, Daman.	
	IGP, Daman.	



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2070	Major Head - Non Plan	
	Other Administrative Services	
108	Fire Protection and Control	
03	Other Expenditure	
03.00.01	Salaries	14000
		5000
	IGP, Daman. COP, Diu.	
03.00.02	Wages	50
		50
	IGP, Daman. COP, Diu.	
03.00.06	Medical Treatment	50
		50
	IGP, Daman. COP, Diu.	
03.00.11	Domestic Travel Expenses	200
		100
	IGP, Daman. COP, Diu.	
03.00.13	Office Expenses	200
		200
	IGP, Daman. COP, Diu.	
03.00.25	Clothing and Tentage	400
	IGP, Daman.	

Summary

114	Purchase and Maintenance of Transport		
01	Repairs and Maintenance	IGP, Daman.	200
01.00.21	Supplies and Materials	COP, Diu.	200
01.00.27	Minor Works	IGP, Daman.	100
		COP, Diu.	100
4070	Major Head – Non Plan		
	Capital Outlay on Other Administrative		
	Services		
800	Other Expenditure		
16	Fire Forces		
16.00.52	Machinery and Equipment	IGP, Daman.	1800


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2015-16

1.

2.


3.

2070	Major Head – Non Plan		
	Other Administrative Services		
115	Guest House, Government Hostels etc.		
03	Establishment		
03.00.01	Salaries	EE(PWD)-I, Daman.	5500
03.00.06	Medical Treatment	EE(PWD)-I, Daman.	120
03.00.11	Domestic Travel Expenses	EE(PWD)-I, Daman.	10
03.00.13	Office Expenses	EE(PWD)-I, Daman.	170


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2070	Major Head – Non Plan	
119	Other Administrative Services	
05	Official Language	
05.00.01	Daman and Diu	
	Salaries	2885
		AD(OL), Daman.
		AD(OL), Diu.
05.00.02	Wages	35
		AD(OL), Daman.
		AD(OL), Diu.
05.00.06	Medical Treatment	30
		AD(OL), Daman.
		AD(OL), Diu.
05.00.11	Domestic Travel Expenses	70
		AD(OL), Daman.
		AD(OL), Diu.
05.00.13	Office Expenses	750
		AD(OL), Daman.
		AD(OL), Diu.


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2225	Major Head – Non Plan Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Castes and Minorities	
02	Welfare of Scheduled Tribes	
796	Tribal Area Sub Plan	
01	Daman and Diu	
01.00.01	Salaries	4800
01.00.06	Medical Treatment	100
01.00.11	Domestic Travel Expenses	100
01.00.13	Office Expenses	300
2801	Major Head – Non Plan Power	
05	Transmission and Distribution	
796	Tribal Area Sub Plan	
01	Maintenance and Electrification of Tribal Areas	
01.00.50	Other Charges	1700
	SO(TSP), Daman.	

संयुक्ता सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

Jain

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

2225	Major Head - Non Plan Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities General	
80	Other Expenditure	
800	Scholarships to Scheduled Castes/Scheduled Tribes and Other Backward Classes	
04	Scholarships/Stipend	
04,00.34		
		ADE, Daman. Collector, Diu.
		600 200

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
3454	Major Head – Non Plan	
01	Census Surveys and Statistics	
001	Census	
03	Direction and Administration	
03.00.01	Daman and Diu	
	Salaries	4600
	DD(P), Daman.	600
	BDO, Diu.	
03.00.06	Medical Treatment	30
	DD(P), Daman.	50
	BDO, Diu.	
03.00.11	Domestic Travel Expenses	75
	DD(P), Daman.	5
	BDO, Diu.	
03.00.13	Office Expenses	240
	DD(P), Daman.	100
	BDO, Diu.	
03.00.50	Other Charges	900
	DD(P), Daman.	100
	BDO, Diu.	
5475	Major Head – Non Plan	
107	Capital Outlay on Other General Economics Services	
01	Census	
01.00.52	Purchases	
	Machinery and Equipment	300
	DD(P), Daman.	

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Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2401	Major Head - Non Plan	
001	Crop Husbandry	
04	Direction and Administration	
04.00.01	Daman and Diu	
	Salaries	3300
	ZAO, Daman. EO, Diu.	1000
04.00.06	Medical Treatment	
	ZAO, Daman. EO, Diu.	50
		20
04.00.11	Domestic Travel Expenses	
	ZAO, Daman. EO, Diu.	50
		20
04.00.13	Office Expenses	
	ZAO, Daman. EO, Diu.	150
		50
103	Seeds	
26	Seed Farms	
26.00.01	Salaries	
	ZAO, Daman. EO, Diu.	900
		600
26.00.06	Medical Treatment	
	ZAO, Daman. EO, Diu.	7
		3

26.00.11	Domestic Travel Expenses	ZAO, Daman. EO, Diu.	7 3
26.00.13	Office Expenses	ZAO, Daman. EO, Diu.	75 25
26.00.50	Other Charges	ZAO, Daman. EO, Diu.	75 25
107 03	Plant Protection Control of Pests and Diseases		
03.00.42	Lump Sum Provision	ZAO, Daman. EO, Diu.	250 50
113 20	Agricultural Engineering Establishment		
20.00.01	Salaries	ZAO, Daman.	2000
20.00.06	Medical Treatment	ZAO, Daman.	10
20.00.11	Domestic Travel Expenses	ZAO, Daman.	10
20.00.13	Office Expenses	ZAO, Daman. EO, Diu.	50 50
20.00.50	Other Charges	ZAO, Daman. EO, Diu.	50 50



119	Horticulture and Vegetable Crops		
34	Fruit, Vegetables and Nursary		
34.00.01	Salaries	ZAO, Daman.	300
34.00.06	Medical Treatment	ZAO, Daman.	10
34.00.11	Domestic Travel Expenses	ZAO, Daman.	10
34.00.13	Office Expenses	ZAO, Daman. EO, Diu.	50 50
34.00.50	Other Charges	ZAO, Daman. EO, Diu.	50 50



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(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2401	Major Head – Non Plan	
001	Crop Husbandry	
04	Direction and Administration	
04.00.01	Daman and Diu	
	Salaries	3300
	ZAO, Daman. EO, Diu.	1000
04.00.06	Medical Treatment	
	ZAO, Daman. EO, Diu.	50
		20
04.00.11	Domestic Travel Expenses	
	ZAO, Daman. EO, Diu.	50
		20
04.00.13	Office Expenses	
	ZAO, Daman. EO, Diu.	150
		50
103	Seeds	
26	Seed Farms	
26.00.01	Salaries	
	ZAO, Daman. EO, Diu.	900
		600
26.00.06	Medical Treatment	
	ZAO, Daman. EO, Diu.	7
		3

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26.00.11	Domestic Travel Expenses	ZAO, Daman. EO, Diu.	7 3
26.00.13	Office Expenses	ZAO, Daman. EO, Diu.	75 25
26.00.50	Other Charges	ZAO, Daman. EO, Diu.	75 25
107 03	Plant Protection Control of Pests and Diseases	ZAO, Daman. EO, Diu.	250 50
03.00.42	Lump Sum Provision	ZAO, Daman. EO, Diu.	250 50
113 20	Agricultural Engineering Establishment	ZAO, Daman. EO, Diu.	2000 10
20.00.01	Salaries	ZAO, Daman. EO, Diu.	10 10
20.00.06	Medical Treatment	ZAO, Daman. EO, Diu.	10 10
20.00.11	Domestic Travel Expenses	ZAO, Daman. EO, Diu.	50 50
20.00.13	Office Expenses	ZAO, Daman. EO, Diu.	50 50
20.00.50	Other Charges	ZAO, Daman. EO, Diu.	50 50


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03.00.06	Medical Treatment	VO, Daman. VO, Diu.	20 10
03.00.11	Domestic Travel Expenses	VO, Daman. VO, Diu.	20 10
03.00.13	Office Expenses	VO, Daman. VO, Diu.	100 50
800	Other Expenditure		
12	Other Schemes		
12.00.01	Salaries	VO, Daman. VO, Diu.	2600 1800
12.00.06	Medical Treatment	VO, Daman. VO, Diu.	30 10
12.00.11	Domestic Travel Expenses	VO, Daman. VO, Diu.	30 10
12.00.13	Office Expenses	VO, Daman. VO, Diu.	130 100

2404	Major Head – Non Plan		
	Dairy Development		
102	Dairy Development Projects		
12	Dairy Demonstration Farms		
12.00.01	Salaries	VO, Daman. VO, Diu.	900 700
12.00.02	Wages	VO, Daman.	100
12.00.06	Medical Treatment	VO, Daman. VO, Diu.	100 10
12.00.11	Domestic Travel Expenses	VO, Daman. VO, Diu.	0 10
12.00.13	Office Expenses	VO, Daman. VO, Diu.	50 30
12.00.50	Other Charges	VO, Daman.	100


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(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

3.

	1.	2.	3.
2405	Major Head – Non Plan		
	Fisheries		
001	Direction and Administration		
02	Daman and Diu		
02.00.01	Salaries	Supdt.(Fish.), Daman. EO, Diu.	2700 1800
02.00.02	Wages	Supdt. (Fish.), Daman. EO, Diu	25 25
02.00.06	Medical Treatment	Supdt.(Fish.), Daman. EO, Diu.	30 20
02.00.11	Domestic Travel Expenses	Supdt.(Fish.), Daman. EO, Diu.	20 30
02.00.13	Office Expenses	Supdt.(Fish.), Daman. EO, Diu.	150 100
800	Other Expenditure		
06	Ice Factory		
06.00.01	Salaries	Supdt.(Fish.), Daman.	1800
06.00.06	Medical Treatment	-do-	10
06.00.11	Domestic Travel Expenses	-do-	10
06.00.13	Office Expenses	-do-	180



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(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2425	Major Head – Non Plan	
001	Co-operation	
05	Direction and Administration	
05.00.01	Daman and Diu	
	Salaries	950
		450
	ARCS, Daman.	
	ARCS, Diu.	
05.00.06	Medical Treatment	5
		5
	ARCS, Daman.	
	ARCS, Diu.	
05.00.11	Domestic Travel Expenses	5
		5
	ARCS, Daman.	
	ARCS, Diu.	
05.00.13	Office Expenses	100
		80
	ARCS, Daman.	
	ARCS, Diu.	
2435	Major Head – Non Plan	
01	Other Agricultural Programmes	
102	Marketing and Quality Control	
06	Grading and Quality Control Facilities	
06.00.01	Establishment	
	Salaries	300
		300
	ARCS, Daman.	
	ARCS, Diu.	
06.00.06	Medical Treatment	15
		10
	ARCS, Daman.	
	ARCS, Diu.	

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06.00.11	Domestic Travel Expenses	ARCS, Daman. ARCS, Diu.	15 10
06.00.13	Office Expenses	ARCS, Daman. ARCS, Diu.	75 75


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(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2029	Major Head – Non Plan	
800	Land Revenue	
04	Other Expenditure	
04.00.01	Establishment	
	Salaries	1350
	EO(City Survey), Damman. Collector, Diu.	650
04.00.02	Wages	200
	EO(City Survey), Damman.	
04.00.06	Medical Treatment	15
	EO(City Survey), Damman. Collector, Diu.	10
04.00.11	Domestic Travel Expenses	15
	EO(City Survey), Damman. Collector, Diu.	10
04.00.13	Office Expenses	300
	EO(City Survey), Damman. Collector, Diu.	150



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(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office		Provision for the year 2015-16
	1.	2.	
2515	Major Head – Non Plan		
001	Other Rural Development Programmes		
05	Direction and Administration		
05.00.01	Daman and Diu		
	Salaries	BDO, Daman. BDO, Diu.	5000 3500
05.00.06	Medical Treatment	BDO, Daman. BDO, Diu.	30 20
05.00.11	Domestic Travel Expenses	BDO, Daman. BDO, Diu.	30 20
05.00.13	Office Expenses	BDO, Daman. BDO, Diu.	300 100
101	Panchayati Raj		
09	Establishment	BDO, Daman. BDO, Diu.	2700 1000
09.00.01	Salaries		
09.00.02	Wages	BDO, Daman. BDO, Diu.	0 200

Summary -

09.00.06	Medical Treatment	BDO, Daman. BDO, Diu.	30 20
09.00.11	Domestic Travel Expenses	DS(Election), Daman for Panchayat Election.	150
09.00.13	Office Expenses	BDO, Daman. DS(Election), Daman for Panchayats Election. Total Daman.	0 3100 <u>3100</u>


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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2801	Major Head – Non Plan Power	
05	Transmission and Distribution	
001	Direction and Administration	
02	Daman and Diu	
02.00.01	Salaries	29000
	EE(E), Daman. AE(E), Diu.	9200
02.00.06	Medical Treatment	70
	EE(E), Daman. AE(E), Diu.	30
02.00.11	Domestic Travel Expenses	70
	EE(E), Daman. AE(E), Diu.	30
02.00.13	Office Expenses	1000
	EE(E), Daman. AE(E), Diu.	2000
799	Suspense	
01	Stock	
01.00.43	Suspense	4000
EE(E), Daman.		
103	Transmission and Distribution of Power in Daman and Diu	
01	Operation and Maintenance	
01.00.27	Minor Works	60000
01.00.50	Other Charges	9000000
	EE(E), Daman. EE(E), Daman.	


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(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	3.
	2.	
2801 Major Head – Non Plan Power		
05 Transmission and Distribution		
192 Assistance to Municipalities/Municipal Councils		
01 Municipalities		
01.00.31 Grants-in-aid General	Ex. Engineer (Elect.), Daman.	100


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Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2406	Major Head – Non Plan Forestry and Wildlife	
01	Forestry	
001	Direction and Administration Damam and Diu	
02.00.01	Salaries	8000
		2000
	DCF, Damam. RFO, Diu.	
02.00.02	Wages	1000
		300
	DCF, Damam. RFO, Diu.	
02.00.06	Medical Treatment	150
		50
	DCF, Damam. RFO, Diu.	
02.00.11	Domestic Travel Expenses	80
		20
	DCF, Damam. RFO, Diu.	
02.00.13	Office Expenses	700
		200
	DCF, Damam. RFO, Diu.	

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Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

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(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	3.
2408	Major Head – Non Plan	
	Food, Storage and Warehousing	
01	Food	
001	Direction and Administration	
05	Daman and Diu	
05.00.01	Salaries	900
	Collector, Daman.	800
	Collector, Diu.	
05.00.06	Medical Treatment	5
	Collector, Daman.	5
	Collector, Diu.	
05.00.11	Domestic Travel Expenses	15
	Collector, Daman.	10
	Collector, Diu.	
05.00.13	Office Expenses	185
	Collector, Daman.	180
	Collector, Diu.	
101	Procurement and Supply	
07	Purchase of Commodities	10000
07.00.50	Other Charges	10000
	Collector, Daman.	
	Collector, Diu.	


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Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
3456	Major Head – Non Plan	
	Civil Supplies	
001	Direction and Administration	
07	Daman and Diu	
07.00.01	Salaries	700
	Collector, Daman.	500
	Collector, Diu.	
07.00.06	Medical Treatment	5
	Collector, Daman.	5
	Collector, Diu.	
07.00.11	Domestic Travel Expenses	5
	Collector, Daman.	5
	Collector, Diu.	
07.00.13	Office Expenses	175
	Collector, Daman.	105
	Collector, Diu.	
07.00.50	Other Charges	60
	Collector, Daman.	40
	Collector, Diu.	


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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
3475	Major Head – Non Plan	
106	Other General Economic Services	
01	Regulation of Weight and Measures	
01.00.01	Weight and Measures Inspectorate Salaries	760
	Mamlatdar, Daman. Collector, Diu.	540
01.00.06	Medical Treatment	5
	Mamlatdar, Daman. Collector, Diu.	5
01.00.11	Domestic Travel Expenses	5
	Mamlatdar, Daman. Collector, Diu.	5
01.00.13	Office Expenses	180
	Mamlatdar, Daman. Collector, Diu.	100
01.00.50	Other Charges	60
	Mamlatdar, Daman. Collector, Diu.	40


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(₹ in thousands)

Provision for the year
2015-16

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	3.
	2.	
2210 Major Head – Non Plan Medical and Public Health		
01 Urban Health Service Allopathy		
109 School Health Schemes		
01 Health Schemes		
01.00.01 Salaries	Director, M&HS, Daman.	2400
01.00.06 Medical Treatment	-do-	15
01.00.11 Domestic Travel Expenses	-do-	10
01.00.13 Office Expenses	-do-	275
01.00.21 Supplies and Materials	-do-	300
110 Hospitals and Dispensaries		
30 Government Hospitals		
30.00.01 Salaries	MS, Govt. Hospital, Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	3000 4000 2500 <u>6500</u>
30.00.02 Wages	MS, Govt. Hospital, Daman. Sr. Surgeon, Govt. Hospital, Diu.	60 140
30.00.06 Medical Treatment	MS, Govt. Hospital, Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	40 30 30 <u>60</u>

30.00.11	Domestic Travel Expenses	MS, Govt. Hospital, Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	80 10 10 <u>20</u>
30.00.13	Office Expenses	MS, Govt. Hospital, Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	250 200 <u>250</u> 450
30.00.21	Supplies and Materials	MS, Govt. Hospital, Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	1000 500 <u>500</u> 1000
06	Public Health		
001	Direction and Administration		
06	Directorate of Health Services		
06.00.01	Salaries	Director, M&HS, Daman. MS, Govt. Hospital, Daman. Total Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	25500 <u>29500</u> 55000 10000 <u>4500</u> 14500
06.00.02	Wages	Director, M&HS, Daman. MS, Govt. Hospital, Daman. Total Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	600 100 <u>700</u> 500 <u>100</u> 600

January


06.00.06	Medical Treatment	Director, M&HS, Daman. MS, Govt. Hospital, Daman. Total Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	100 100 200 50 50 100
06.00.11	Domestic Travel Expenses	Director, M&HS, Daman. MS, Govt. Hospital, Daman. Total Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	30 10 40 150 10 160
06.00.12	Foreign Travel Expenses	Director, M&HS, Daman.	100
06.00.13	Office Expenses	Director, M&HS, Daman. MS, Govt. Hospital, Daman. Total Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	700 300 1000 300 200 500
06.00.21	Supplies and Materials	Director, M&HS, Daman. MS, Govt. Hospital, Daman. Total Daman. HO(PHC), Diu. Sr. Surgeon, Govt. Hospital, Diu. Total Diu.	1500 1000 2500 1400 800 2200

January

101	Prevention and Control of Diseases		
05	National Small Pox Eradication Programme		
05.00.42	Lump Sum Provision	Director, M&HS, Daman.	500
15	Dental Care		
15.01	National Dental Care Programme		
15.01.01	Salaries	Director, M&HS, Daman. HO(PHC), Diu.	2600 900
15.01.02	Wages	Director, M&HS, Daman.	25
15.01.06	Medical Treatment	Director, M&HS, Daman. HO(PHC), Diu.	15 10
15.01.11	Domestic Travel Expenses	Director, M&HS, Daman. HO(PHC), Diu.	20 5
15.01.13	Office Expenses	Director, M&HS, Daman. HO(PHC), Diu.	150 75
15.01.21	Supplies and Materials	Director, M&HS, Daman. HO(PHC), Diu.	200 200
21	Leprosy Control		
21.01	National Leprosy Control Programme		
21.01.01	Salaries	Director, M&HS, Daman. HO(PHC), Diu.	2000 500
21.01.06	Medical Treatment	Director, M&HS, Daman. HO(PHC), Diu.	15 10

Summary

21.01.11	Domestic Travel Expenses	Director, M&HS, Daman. HO(PHC), Diu.	15
21.01.13	Office Expenses	Director, M&HS, Daman. HO(PHC), Diu.	250
			100


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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2202	Major Head – Non Plan	
01	General Education	
001	Elementary Education	
01	Direction and Administration	
01.00.01	Primary Schools	145000
	Salaries	72500
	ADE(DP), Daman. EO(DP), Diu.	
01.00.02	Wages	70
	ADE(D), Daman. EO(DP), Diu.	30
01.00.06	Medical Treatment	200
	ADE(DP), Daman. EO(DP), Diu.	100
01.00.11	Domestic Travel Expenses	130
	ADE(DP), Daman. EO(DP), Diu.	70
01.00.13	Office Expenses	1700
	ADE(DP), Daman. EO(DP), Diu.	900
01.00.50	Other Charges	460
	ADE(DP), Daman. EO(DP), Diu.	240
800	Other Expenditure	600
05	Other Schemes	
05.00.50	Other Charges	300
	ADE(DP), Daman. EO(DP), Diu.	


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(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.


2.

3.

2202 Major Head – Non Plan
General Education
04 Adult Education
200 Other Adult Education Programmes
13 Other Schemes
13.00.50 Other Charges

ADE, Daman.

1700


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(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2202	Major Head – Non Plan			
02	General Education			
001	Secondary Education			
02	Direction and Administration			
02.00.01	Government Secondary Schools			
	Salaries			
		ADE, Daman.		600
		HM, GHS,	Zari.	5200
		-do-	Patlara.	6200
		-do-	Pariyari.	2000
		-do-	Dabhel.	5200
		-do-	Varkund.	6500
		-do-	Nani Daman.	4000
		-do-	Kachigam.	2000
		-do-	Bhimipore.	9000
		Ppl, GHSS, Moti Daman.		6200
		Total Daman.		46900
		Collector, Diu.		3500
		Ppl, GHSS,	Diu.	19000
		HM, GHS,	Ghoghla, Diu.	8500
		-do-	Vanakbara, Diu.	16000
		-do-	Girls, Diu.	7000
		-do-	Fudam, Diu.	5000
		-do-	Bucharwada, Diu.	10700
		HM, GHS(Girls), Vanakbara, Diu.		5500
		-do-	Ghoghla, Diu.	5000
		Total Diu.		80200

Amrany

02.00.06 Medical Treatment

ADE, Daman.	20
HM, GHS, Zari.	10
-do- Patlara.	10
-do- Pariyari.	10
-do- Dabhel.	10
-do- Varkund.	10
-do- Nani Daman.	10
-do- Kachigam.	10
-do- Bhimpore.	10
Ppl, GHSS, Moti Daman.	10
Total Daman.	<u>110</u>
Collector, Diu.	10
Ppl, GHSS, Diu.	10
HM, GHS, Ghoghla, Diu.	10
-do- Vanakbara, Diu.	10
-do- Girls, Diu.	10
-do- Fudam, Diu.	10
-do- Bucharwada, Diu.	10
HM, GHS (Girls), Vanakbara, Diu.	10
-do- Ghoghla, Diu.	<u>10</u>
Total Diu.	<u>90</u>

Sumant

02.00.11 Domestic Travel Expenses

ADE, Damnan.	50
HM, GHS, Zari.	150
-do- Patlata.	65
-do- Pariyari.	25
-do- Dabhel.	50
-do- Varkund.	75
-do- Nani Damnan.	50
-do- Kachigam.	20
-do- Bhimpore.	145
Ppl, GHSS, Moti Damnan.	30
Total Damnan.	<u>660</u>
Collector, Diu.	50
Ppl, GHSS, Diu.	50
HM, GHS, Ghoghla, Diu.	85
-do- Vanakbara, Diu.	10
-do- Girls, Diu.	80
-do- Fudam, Diu.	25
-do- Bucharwada, Diu.	20
HM, GHS (Girls), Vanakbara, Diu.	10
-do- Ghoghla, Diu.	<u>10</u>
Total Diu.	<u>340</u>

January

02.00.13 Office Expenses

ADE, Daman.	1570
HM, GHS, Zari.	200
-do- Patlara.	110
-do- Pariyari.	110
-do- Dabhel.	110
-do- Varkund.	110
-do- Nani Daman.	110
-do- Kachigam.	200
-do- Bhimpore.	200
Ppl, GHSS, Moti Daman.	200
Total Daman.	<u>2920</u>
Collector, Diu.	110
Ppl, GHSS, Diu.	200
HM, GHS, Ghoghla, Diu.	110
-do- Vanakbara, Diu.	110
-do- Girls, Diu.	110
-do- Fudam, Diu.	110
-do- Bucharwada, Diu.	110
HM, GHS (Girls), Vanakbara, Diu.	110
HM, GHS (Girls), Ghoghla, Diu	110
Total Diu.	<u>1080</u>


सयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

2202	Major Head – Non Plan		
	General Education		
02	Secondary Education		
110	Assistance to Private Schools		
06	Grants-in-aid to Private Schools		
06.00.31	Grants-in-aid General	ADE, Daman.	10000
06.00.36	Grants-in-aid-Salaries	ADE, Daman.	128900


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

2202	Major Head – Non Plan		
	General Education		
03	University and Higher Education		
001	Direction and Administration		
01	Government College		
01.00.01	Salaries	Ppl, Govt. College, Daman.	30000
01.00.06	Medical Treatment	-do-	100
01.00.11	Domestic Travel Expenses	-do-	100
01.00.13	Office Expenses	-do-	500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

1.


2.

3.

Provision for the year

2015-16

2202	Major Head – Non Plan		
	General Education		
80	General		
107	Scholarships		
16	Other Schemes		
16.00.34	Scholarships/Stipends		
		ADE, Damam.	450
		Collector, Diu.	50


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.

2202	Major Head – Non Plan	
80	General Education	
796	General	
02	Tribal Area Sub Plan	
02.00.01	Establishment	
	Salaries	300
		400
		<u>700</u>
		ADE, Daman.
		SO(TSP), Daman.
		Total Daman.
02.00.02	Wages	200
		ADE, Daman.
02.00.06	Medical Treatment	50
		50
		<u>100</u>
		ADE, Daman.
		SO(TSP), Daman.
		Total Daman.
02.00.11	Domestic Travel Expenses	50
		50
		<u>100</u>

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02.00.13	Office Expenses	ADE, Daman. SO(TSP), Daman. HM, GHS, Zari. HM, GHS, Bhimpore. Total Daman.	150 50 150 150 <u>500</u>
02.00.34	Scholarships/Stipend	ADE, Daman.	200
02.00.50	Other Charges	HM, GHS, Zari. HM, GHS, Bhimpore. Total Daman.	500 500 <u>1000</u>


संयुक्त सचिव (फिन्स)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Provision for the year
2015-16


Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2203	Major Head – Non Plan	
001	Technical Education	
06	Direction and Administration	
06.00.01	Directorate of Administration	
	Salaries	1500
		<u>5900</u>
		<u>7400</u>
		1600
06.00.02	Wages	50
		50
06.00.06	Medical Treatment	50
		<u>25</u>
		<u>75</u>
		25
06.00.11	Domestic Travel Expenses	20
		<u>20</u>
		<u>40</u>
		10
06.00.13	Office Expenses	300
		<u>450</u>
		<u>750</u>
		300

Summary

06.00.50 Other Charges

Ppl, Govt. Polytechnic, Daman.
Ppl, TTL, Daman.
Total Daman.
Vice, Ppl, TTL, Diu.

125
50
175
25


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1. 2. 3.

2203	Major Head – Non Plan Technical Education Polytechnics		
105	Direction and Administration		
05	Salaries		
05.00.01	Wages	Ppl, Govt. Polytechnic, Daman.	26600
05.00.02	Medical Treatment	-do-	300
05.00.06	Domestic Travel Expenses	-do-	100
05.00.11	Office Expenses	-do-	100
05.00.13	Supplies and Materials	-do-	2600
05.00.21	Other Charges	-do-	500
05.00.50			300

4202	Major Head - Non Plan Capital Outlay on Education, Sports, Art and Culture Technical Education		
02	Polytechnics		
104	Purchases		
03	Machinery and Equipments	Ppl, Govt. Polytechnic, Daman.	2000
03.00.52			


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2235	Major Head – Non Plan	
02	Social Security and Welfare	
102	Social Welfare	
32	Child Welfare	
32.00.01	Establishment	
	Salaries	3500
		1900
	CDPO, Daman.	
	CDPO, Diu.	
32.00.06	Medical Treatment	75
		25
	CDPO, Daman.	
	CDPO, Diu.	
32.00.11	Domestic Travel Expenses	75
		25
	CDPO, Daman.	
	CDPO, Diu.	
32.00.13	Office Expenses	400
		200
	CDPO, Daman.	
	CDPO, Diu.	

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

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2205	Major Head – Non Plan			
	Art and Culture			
105	Public Libraries			
07	Daman and Diu			
07.00.01	Salaries	Director, Dist. Library, Daman.	100	100
		Collector, Diu.	100	100
07.00.06	Medical Treatment	Director, Dist. Library, Daman.	10	10
07.00.11	Domestic Travel Expenses	Director, Dist. Library, Daman.	10	10
07.00.13	Office Expenses	Director, Dist. Library, Daman.	50	50
		Collector, Diu.	30	30


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

- 1.
- 2.
- 3.

2230	Major Head – Non Plan Labour and Employment	
02	Employment	
101	Employment Services	
07	Daman and Diu	
07.00.13	Office Expenses	100
		50

CIF & B., Daman.
Collector, Diu.

No: 3/1/2015-FD/ 207
Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat,
DAMAN – 396 220.

Dated: 04 /05/2015.

1. This supersedes the allotment order already issued vide order No.3/1/2015-FD/116 Dated 17/04/2015.
2. This is issued with the approval of the Finance Secretary.


(Kishore Bamania)
Joint Secretary (Finance),
Secretariat, Daman.

Copy to:-

1. The CIF & B., Daman.
2. The Director of Accounts, Daman.
3. The Dy. Director (Plg.), Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2230	Major Head – Non Plan Labour and Employment	
02	Employment	
101	Employment Services	
07	Daman and Diu	
07.00.01	Salaries	2200
	CIF & B, Daman. Collector, Diu.	500
07.00.02	Wages	170
	CIF & B, Daman. Collector, Diu.	30
07.00.06	Medical Treatment	15
	CIF & B, Daman. Collector, Diu.	10
07.00.11	Domestic Travel Expenses	15
	CIF & B, Daman. Collector, Diu.	10
07.00.13	Office Expenses	200
	CIF & B, Daman. Collector, Diu.	50

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2230	Major Head – Non Plan Labour and Employment	
03	Training	
003	Training of Craftsmen and Supervisors Daman and Diu	
13	Salaries	9500
13.00.01		9000
	Ppl, ITI, Daman. Collector, Diu.	
13.00.02	Wages	1000
	Ppl, ITI, Daman. Collector, Diu.	250
13.00.06	Medical Treatment	80
	Ppl, ITI, Daman. Collector, Diu.	20
13.00.11	Domestic Travel Expenses	70
	Ppl, ITI, Daman. Collector, Diu.	30
13.00.13	Office Expenses	500
	Ppl, ITI, Daman. Collector, Diu.	250
13.00.34	Scholarships/Stipend	250
	Ppl, ITI, Daman. Collector, Diu.	150



(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2041	Major Head – Non Plan Taxes on Vehicles		
001	Direction and Administration		
01	Directorate of Transport		
01.00.01	Salaries	AD(Transport), Daman.	3300
01.00.02	Wages	Collector, Diu.	200
01.00.06	Medical Treatment	AD(Transport), Daman.	20
01.00.11	Domestic Travel Expenses	AD(Transport), Daman.	10
01.00.13	Office Expenses	AD(Transport), Daman. Collector, Diu.	370 200


Joint Secretary (Finance)

सहसचिव, वित्त
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

- 1.
- 2.
- 3.


3054	Major Head – Non-Plan Roads and Bridges	SE(PWD), Daman. EE(PWD)-I, Daman.	8300
04	District and Other Roads	EE(PWD)-III, Daman.	15400
337	Road Works	AE(PWD), Dist. Pan Sub-Division, Daman.	4600
06	Daman and Diu	Total Daman.	4400
06.00.01	Salaries	EE(PWD)-II, Diu.	32700
			8000

No: 3/1/2015-FD/ 246

Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat,
DAMAN – 396 220.

Dated: 04 /05/2015.

1. This supersedes the allotment order already issued vide order No.3/1/2015-FD/116 Dated 17/04/2015.
2. This is issued with the approval of the Finance Secretary.


(Kishore Bannania)
Joint Secretary (Finance),
Secretariat, Daman.

Copy to:-

1. The EE(PWD)-I, Daman.
2. The Director of Accounts Officer, Daman.
3. The Dy. Director (Plg.), Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

3054	Major Head – Non Plan		
04	Roads and Bridges		
337	District and Other Roads		
06	Road Works		
06.00.01	Daman and Diu		
	Salaries	SE(PWD), Daman.	8300
		EE(PWD)-I, Daman.	15300
		EE(PWD)-III, Daman	4600
		AE(PWD), Dist. Pan. Sub-Division, Daman.	4400
		Total Daman.	<u>32600</u>
		EE(PWD)-II, Diu	8000
06.00.06	Medical Treatment	SE(PWD), Daman.	75
		EE(PWD)-I, Daman.	290
		EE(PWD)-III, Daman	10
		AE(PWD), Dist. Pan. Sub-Division, Daman.	<u>75</u>
		Total Daman.	<u>450</u>
		EE(PWD)-II, Diu	50

January

06.00.11	Domestic Travel Expenses		
		SE(PWD), Daman.	200
		EE(PWD)-I, Daman.	35
		EE(PWD)-III, Daman	10
		AE(PWD), Dist. Pan. Sub-Division, Daman.	15
		Total Daman.	<u>260</u>
		EE(PWD)-II, Diu	40
06.00.13	Office Expenses		
		SE(PWD), Daman.	750
		EE(PWD)-I, Daman.	150
		EE(PWD)-III, Daman	350
		AE(PWD), Dist. Pan. Sub-Division, Daman.	<u>200</u>
		Total Daman.	<u>1450</u>
		EE(PWD)-II, Diu	150
800	Other Expenditure		
06	Maintenance and Repairs		
06.00.27	Minor Works	EE(PWD)-I, Daman.	7000
		EE(PWD)-II, Diu.	3000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation D. D. O./Head of Office Provision for the year
2015-16

1. 2. 3.

3054	Major Head – Non Plan Roads and Bridges		
04	District and Other Roads		
192	Assistance to Municipalities/Municipal Councils		
02	Municipalities		
02.00.31	Grants-in-aid General	SE (PWD), Daman.	100
2059	Major Head – Non Plan Public Works		
80	General		
192	Assistance to Municipalities/Municipal Councils		
01	Municipalities		
01.00.31	Grants-in-aid General	SE (PWD), Daman.	100
2215	Major Head – Non Plan Water Supply and Sanitation		
01	Water Supply		
192	Assistance to Municipalities/Municipal Councils		
02	Municipalities		
02.00.31	Grants-in-aid General	SE(PWD), Daman.	100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

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3051	Major Head – Non Plan Ports and Light Houses		
03	Light Houses and Light Ships		
001	Direction and Administration		
01	Ports and Light Houses Establishment		
01.00.01	Salaries	Mamlatdar, Daman. Mamlatdar, Diu.	3800 4200
01.00.02	Wages	Mamlatdar, Daman. Mamlatdar, Diu.	100 100
01.00.06	Medical Treatment	Mamlatdar, Daman. Mamlatdar, Diu.	25 25
01.00.11	Domestic Travel Expenses	Mamlatdar, Daman. Mamlatdar, Diu.	25 25
01.00.13	Office Expenses	Mamlatdar, Daman. Mamlatdar, Diu.	150 150
01.00.50	Other Charges	Mamlatdar, Daman. Mamlatdar, Diu.	50 50


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

3452	Major Head – Non Plan Tourism		
01	Tourist Infrastructure		
103	Tourist Transport Service		
02	Establishment		
02.00.01	Salaries	AD(Tourism), Daman. Collector, Diu.	1700 1400
02.00.02	Wages	AD(Tourism), Daman. Collector, Diu.	100 200
02.00.06	Medical Treatment	AD(Tourism), Daman. Collector, Diu.	15 15
02.00.11	Domestic Travel Expenses	AD(Tourism), Daman. Collector, Diu.	90 15
02.00.13	Office Expenses	AD(Tourism), Daman. Collector, Diu.	300 175
02.00.20	Other Administrative Expenses	AD(Tourism), Daman Collector, Diu.	50 40
02.00.26	Advertising and Publicity	AD(Tourism), Daman. Collector, Diu.	50 50

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2058 Major Head – Non Plan
Stationery and Printing
103 Government Presses
09 Damam and Diu
09.00.13 Office Expenses

HO of Govt. Printing Press, Damam.

300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Provision for the year
2015-16

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	3.
	2.	
2059 Major Head – Non Plan Public Works		
80 General		
001 Direction and Administration		
14 Daman and Diu		
14.00.42 Lump Sum Provision	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	150 150
051 Construction		
04 Buildings		
04.00.27 Minor Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	300 200
053 Maintenance and Repairs		
03 Buildings		
03.00.27 Minor Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	23000 10100
103 Furnishing		
01 New Supplies		
01.00.21 Supplies and Materials	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	1200 600
799 Suspense		
01 Stock		
01.00.43 Suspense	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	1200 800

2215	Major Head – Non Plan Water Supply and Sanitation		
01	Water Supply		
001	Direction and Administration		
04	Daman and Diu		
04.00.01	Salaries	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	1700 500
04.00.06	Medical Treatment	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	60 40
04.00.11	Domestic Travel Expenses	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	30 20
04.00.13	Office Expenses	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	150 100
101	Urban Water Supply Programmes		
05	Other Urban Water Supply Programmes		
05.00.27	Minor Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	7150 4750
102	Rural Water Supply Programmes		
03	Other Rural Water Supply Programmes		
03.00.27	Minor Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	5000 2200

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2216	Major Head – Non Plan Housing		
05	General Pool Accommodation		
053	Maintenance and Repairs		
01	Repairs and Maintenance of Residential Buildings		
01.01	Ordinary Repairs		
01.01.27	Minor Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	2600 1400
4059	Major Head – Non Plan Capital Outlay on Public Works		
80	General		
052	Machinery and Equipments		
02	Purchases		
02.00.52	Machinery and Equipments	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	1250 850
2702	Major Head – Non Plan Minor Irrigation		
01	Surface Irrigation		
102	Lift Irrigation Schemes		
03	Operation and Maintenance		
03.00.27	Minor Works	EE(PWD)-I, Daman.	500

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

2217	Major Head – Non Plan		
	Urban Development		
05	Other Urban Development Schemes		
192	Assistance to Municipalities/Municipal Councils		
01	Daman and Diu Municipal Councils		
01.00.31	Grants-in-aid General	Associate Town Planner, Daman & Diu, Daman.	50000
01.00.36	Grants-in-aid-Salaries	Associate Town Planner, Daman & Diu, Daman.	20000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2217	Major Head – Non Plan			
80	Urban Development			
800	General			
12	Other Expenditure			
12.00.01	Architect Town Planner Establishment			
	Salaries	Associate Town Planner, Daman.	JTP, Diu.	9000
				2000
12.00.02	Wages	Associate Town Planner, Daman.	JTP, Diu.	0
				300
12.00.06	Medical Treatment	Associate Town Planner, Daman.	JTP, Diu.	75
				25
12.00.11	Domestic Travel Expenses	Associate Town Planner, Daman.		50
		DS(Election), Daman for Municipal Election.		125
		Total Daman.		175
		JTP, Diu.		25
12.00.13	Office Expenses	Associate Town Planner, Daman.		800
		DS(Election), Daman for Municipal Election.		500
		Total Daman.		1300
		JTP, Diu.		200


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.