

No: 3/1/2015-FD/ 116
Administration of Daman & Diu (UT),
Office of the Finance Secretary,
Secretariat, Moti Daman,
DAMAN - 396 220.

Dated: 17/04/2015.

Ref : No. F.2(10)-B(D)-2015 dated 26th March, 2015 from Government of
India, Ministry of Finance, New Delhi.

O R D E R

The Vote on Account for 2015-16 has been passed by the Parliament in respect of the Grants for the year 2015-16. The expenditure during the month of April to May, 2015 should not exceed One-sixth of the provision made in the estimates for the year 2015-16. The Appropriation Bill is also assented by the President but no expenditure on a New Service is incurred until the Demands for the whole year are voted by the Parliament.

The provisions made in the budget for the year 2015-16 in respect of Demand No. 102 - Daman & Diu (UT) under Plan Sector as well as Non-Plan Sector have shown in column No. 3 of the Annexure enclosed. The funds are placed at the disposal of Drawing & Disbursing Officers/Head of Offices of Daman & Diu as per said Annexure.

J.P. Agrawal
17-4-2015
(J. P. Agrawal)
d/c Finance Secretary
[Signature]
15/4

Encls: As above;

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2052 Major Head – Plan		
090 Secretariat General Services		
15 Secretariat		
15.99 Damam and Diu		
15.99.31 Information Technology		
Grants-in-aid General	Director (IT), Damam.	80000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2052	Major Head – Plan	
	Secretariat General Services	
090	Secretariat	
15	Daman and Diu	
15.99	Information Technology	
15.99.50	Other Charges	10000
2054	Major Head – Plan	
	Treasury and Accounts Administration	
095	Directorate of Accounts and Treasuries	
02	Daman and Diu	
02.00.13	Office Expenses	300
	DA, Daman.	


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2039	Major Head – Plan	
	State Excise	
001	Direction and Administration	
04	Daman and Diu	
04.00.01	Salaries	100
04.00.13	Office Expenses	1900
04.00.50	Other Charges	5500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2040	Major Head – Plan	
001	Taxes on Sales, Trade etc.	
01	Direction and Administration Daman and Diu	
01.00.01	Salaries	100
01.00.13	Office Expenses	16500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office		Provision for the year 2015-16
	1.	2.	
2053	Major Head – Plan		
093	District Administration		
07	District Establishment		
07.00.01	Daman and Diu		
	Salaries	Collector, Daman.	100
07.00.13	Office Expenses	Collector, Daman.	6000
		Collector, Diu.	1000
07.00.50	Other Charges	Collector, Daman.	4000
		Collector, Diu.	1000
2245	Major Head – Plan		
01	Relief on Accounts of Natural Calamities		
101	Drought		
02	Gratuitous Relief		
02.00.50	Other Items	Collector, Daman.	7500
	Other Charges	Collector, Diu.	2500

January

3456	Major Head - Plan		
001	Civil Supplies		
07	Direction and Administration		
07.00.01	Daman and Diu	Collector, Daman.	100
	Salaries		
07.00.13	Office Expenses	Collector, Daman.	900
		Collector, Diu.	900
07.00.50	Other Charges	Collector, Daman.	2000
		Collector, Diu.	1300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2055	Major Head - Plan	
109	Police	
14	District Police	
14.00.01	Daman and Diu	
	Salaries	100
14.00.13	Office Expenses	8400
	IGP, Daman.	* 2500
	Converner-cum-Secretary (Police Complaint Authority), Daman.	10900
	Total Daman.	3000
	COP, Diu.	
14.00.50	Other Charges	800
	IGP, Daman.	200
	COP, Diu.	

* 2500 For Police Complaint Authority of Daman & Diu.


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Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2056 Major Head – Plan Jails		
001 Direction and Administration		
02 Damam and Diu		
02.00.50 Other Charges	Supdt. Sub Jail, Damam.	5000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2070	Major Head - Plan	
108	Other Administrative Services	
03	Fire Protection and Control	
03.00.01	Other Expenditure	100
03.00.13	Salaries	1400
03.00.25	Office Expenses	600
	Clothing and Tentage	
114	Purchase and Maintenance of Transport	
01	Repairs and Maintenance	
01.00.21	Supplies and Materials	1100
01.00.27	Minor Works	300
4070	Major Head - Plan	
	Capital Outlay on Other Administrative Services	
800	Other Expenditure	
16	Fire Forces	
16.00.52	Machinery and Equipment	60000


संयुक्त सचिव (वित्त)
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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

2225	Major Head - Plan Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
02	Welfare of Scheduled Tribes	
283	Housing	
02	Other Housing	
02.00.33	Subsidies	BDO, Daman.
		8000


संयुक्त सचिव (वित्त)
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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16


1.

2.

3.

2225	Major Head - Plan Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
80	General	
800	Other Expenditure	
03	Development of Cottage Industries	
03.00.42	Lump Sum Provision	BDO, Daman.

100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2225	Major Head - Plan Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
80	General		
800	Other Expenditure		
04	Scholarships to Scheduled Castes/Scheduled Tribes and Other Backward Classes		
04.00.34	Scholarships/Stipend	ADE, Daman.	6500
07	Uniform, Text Books to Scheduled Castes/Scheduled Tribes		
07.00.50	Other Charges	ADE, Daman. Collector, Diu.	8000 4500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

3454	Major Head - Plan		
01	Census Surveys and Statistics		
001	Census		
03	Direction and Administration		
03.00.01	Daman and Diu		
03.00.01	Salaries	DD(P), Daman.	100
03.00.02	Wages	DD(P), Daman.	300
03.00.11	Domestic Travel Expenses	DD(P), Daman.	100
03.00.13	Office Expenses	DD(P), Daman.	4000
02	Surveys and Statistics		
203	Computer Services		
06	Establishment		
06.00.01	Salaries	DD(P), Daman.	100
06.00.02	Wages	DD(P), Daman.	400
06.00.13	Office Expenses	DD(P), Daman.	300
5475	Major Head - Plan		
107	Capital Outlay on Other General Economics Services		
01	Census		
01.00.52	Purchases		
01.00.52	Machinery and Equipment	DD(P), Daman.	200
112	Statistics		
37	Purchases		
37.00.52	Machinery and Equipment	DD(P), Daman.	700


संयुक्त सचिव (वित्त)
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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

3.

1.

2.

4225	Major Head - Plan Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities General		
80	Investments in Public Sector and Other Undertakings		
190	Share Capital to Scheduled Castes, Scheduled Tribes Financial Corporation of Damam and Diu and Dadra and Nagar Haveli Ltd.		
12	Investments	SO(TSP), Damam.	2000
12.00.54			
2403	Major Head - Plan Animal Husbandry		
796	Tribal Area Sub Plan		
02	Other Schemes		
02.00.42	Lump Sum Provision	SO(TSP), Damam.	100

संयुक्त सचिव (वित्त)
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Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2401	Major Head - Plan	
103	Crop Husbandry	
26	Seeds	
26.00.50	Seed Farms	75
	Other Charges	25
	ZAO, Daman. EO, Diu.	
104	Agricultural Farms	
01	Experimental Farms	
01.00.42	Lump Sum Provision	75
	ZAO, Daman. EO, Diu.	25
105	Manures and Fertilizers	
19	Purchase of Manure and Fertilizers	
19.00.42	Lump Sum Provision	50
	ZAO, Daman. EO, Diu.	50
107	Plant Protection	
03	Control of Pests and Diseases	
03.00.42	Lump Sum Provision	100
	ZAO, Daman. EO, Diu.	0

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109	Extension and Farmers Training	
05	Demonstration and Training	
05.00.42	Lump Sum Provision	
		250
		50
113	Agricultural Engineering	
20	Establishment	
20.00.50	Other Charges	
		1000
		100
119	Horticulture and Vegetable Crops	
34	Fruit, Vegetables and Nursery	
34.00.50	Other Charges	
		50
		50
800	Other Expenditure	
25	Demonstration and Training	
25.00.50	Other Charges	
		9500
		100
		9600
		2500
2402	Major Head - Plan	
001	Soil and Water Conservation	
03	Direction and Administration	
03.00.50	Water Conservation	
	Other Charges	
		3000
		2000

ZAQ, Daman.
EO, Diu.

ZAQ, Daman.
DD(P), Daman.
Total Daman.
EO, Diu.

ZAQ, Daman.
EO, Diu.

ZAQ, Daman.
EO, Diu.

ZAQ, Daman.
EO, Diu.

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

3000
2000

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1. 2. 3.

2403	Major Head - Plan			
001	Animal Husbandry			
04	Direction and Administration			
04.00.01	Daman and Diu			
	Salaries	VO, Daman.		100
04.00.13	Office Expenses	VO, Daman.		50
		VO, Diu.		50
102	Cattle and Buffalo Development			
02	District Dairy Farms			
02.00.01	Salaries	VO, Daman.		100
02.00.13	Office Expenses	VO, Daman.		100
02.00.50	Other Charges	VO, Daman.		700
103	Poultry Development			
02	Poultry Development Schemes			
02.00.02	Wages	VO, Daman.		300
02.00.13	Office Expenses	VO, Daman.		300
02.00.33	Subsidies	VO, Daman.		500
02.00.50	Other Charges	VO, Daman.		600



800	Other Expenditure		
12	Other Schemes		
12.00.01	Salaries	VO, Daman.	100
12.00.13	Office Expenses	VO, Daman.	50
		DD(P), Daman.	25
		Total Daman.	<u>75</u>
		VO, Diu.	25
2404	Major Head - Plan		
	Dairy Development		
102	Dairy Development Projects		
12	Dairy Demonstration Farms		
12.00.01	Salaries	VO, Daman.	100
12.00.13	Office Expenses	VO, Daman.	300
		VO, Diu.	100
12.00.33	Subsidies	VO, Daman.	500
12.00.50	Other Charges	VO, Daman.	7100


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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

2405	Major Head - Plan		
001	Fisheries		
02	Direction and Administration		
02.00.01	Daman and Diu		
	Salaries	Supdt.(Fish.), Daman.	100
02.00.13	Office Expenses	Supdt.(Fish.), Daman.	1100
103	Marine Fisheries	EO, Diu.	100
11	Machinisation of Fishing Crafts		
11.00.33	Subsidies	Supdt.(Fish.), Daman.	5000
		EO, Diu.	20000
11.00.50	Other Charges	Supdt.(Fish.), Daman.	2500
		EO, Diu.	1500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2425	Major Head - Plan	
	Co-operation	
001	Direction and Administration	
05	Daman and Diu	
05.00.01	Salaries	1000
		1300
	ARCS, Daman.	
	ARCS, Diu.	
05.00.06	Medical Treatment	25
		25
	ARCS, Daman.	
	ARCS, Diu.	
05.00.11	Domestic Travel Expenses	100
		100
	ARCS, Daman.	
	ARCS, Diu.	
05.00.13	Office Expenses	600
		350
	ARCS, Daman.	
	ARCS, Diu.	
4425	Major Head - Plan	
	Capital Outlay on Co-operation	
108	Investment in Other Co-operatives	
13	Share Capital to Other Co-operative	
	Societies in Daman and Diu	
13.00.54	Investments	100
	ARCS, Daman.	

संयुक्त सचिव (वित्त)
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Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
4401	Major Head - Plan	
	Capital Outlay on Crop Husbandry	
800	Other Expenditure	
12	Buildings	
12.00.53	Major Works	
	EE(PWD)-I, Daman.	14600
	EE(PWD)-II, Diu.	1500


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(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.

4403	Major Head - Plan	
800	Capital Outlay on Animal Husbandry	
13	Other Expenditure	
	Building	
13.00.53	Major Works	
		EE(PWD)-I, Daman.
		EE(PWD)-II, Diu.
		4300
		1000


संयुक्त सचिव (वित्त)
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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2015-16

1.

2.


3.

2029	Major Head - Plan		
	Land Revenue		
102	Survey and Settlement Operations		
01	Cadastral Survey		
01.00.01	Salaries	Mamlatdar, Daman.	800
01.00.02	Wages	-do-	100
01.00.06	Medical Treatment	-do-	100
01.00.11	Domestic Travel Expenses	-do-	100
01.00.13	Office Expenses	-do-	900
01.00.50	Other Charges	-do-	100


संयुक्त सचिव (वित्त)
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सचिवालय, दमण
Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2029	Major Head - Plan	
	Land Revenue	
102	Survey and Settlement Operations	
02	City Survey	
02.00.01	Salaries	EO(City Survey), Damam. EO(City Survey), Diu. 3200 2000
02.00.02	Wages	EO(City Survey), Diu. 400
02.00.06	Medical Treatment	EO(City Survey), Damam. EO(City Survey), Diu. 10 10
02.00.11	Domestic Travel Expenses	EO(City Survey), Damam. EO(City Survey), Diu. 20 20
02.00.13	Office Expenses	EO(City Survey), Damam. EO(City Survey), Diu. 640 500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	3.
	2.	
2236 Major Head - Plan Nutrition		
02 Distribution of Nutritious Food and Beverages		
101 Special Nutrition Programmes		
09 Applied Nutrition Programmes		
09.00.50 Other Charges	CDPO, Daman, CDPO, Diu.	6500 5500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
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Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1. 2. 3.

2515	Major Head - Plan			
001	Other Rural Development Programmes			
05	Direction and Administration			
05.00.13	Daman and Diu			
	Office Expenses			
		BDO, Daman.		300
		BDO, Diu.		200
101	Panchayati Raj			
09	Establishment			
09.00.13	Office Expenses			
		BDO, Daman.		400
		Collector, Daman for purchase of EVMs. & other related		
		expenditure for Panchayat Election.		15000
		Total Daman.		15400
		BDO, Diu.		100

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1. 2. 3.

2515	Major Head - Plan			
796	Other Rural Development Programmes			
01	Tribal Area Sub Plan			
01	Others			
01.00.50	Other Charges		EE(PWD)-1, Daman.	2100
2801	Major Head - Plan			
05	Power			
796	Transmission and Distribution			
01	Tribal Area Sub Plan			
01	Maintenance and Electrification of Tribal Areas			
01.00.50	Other Charges		EE(E), Daman. SO(TSP), Daman. Total Daman.	4000 <u>500</u> <u>4500</u>
2215	Major Head - Plan			
01	Water Supply and Sanitation			
796	Water Supply			
01	Tribal Area Sub Plan			
01	Other Schemes			
01.00.27	Minor Works		EE(PWD)-1, Daman.	1500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2801	Major Head - Plan	
05	Power	
001	Transmission and Distribution	
02	Direction and Administration	
02.00.01	Daman and Diu	
	Salaries	24000
		9000
	EE(E), Daman. AE(E), Diu.	
02.00.06	Medical Treatment	200
		300
	BE(E), Daman. AE(E), Diu.	
02.00.11	Domestic Travel Expenses	70
		30
	EE(E), Daman. AE(E), Diu.	
02.00.13	Office Expenses	5000
		5000
	EE(E), Daman. AE(E), Diu.	
4801	Major Head - Plan	
06	Capital Outlay on Power Projects	
800	Rural Electrification	
02	Other Expenditure	
02.00.52	Power Houses	550000
02.00.60	Machinery and Equipment	
	Other Capital Expenditure	400000
	EE(E), Daman. EE(E), Daman.	



संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2406	Major Head - Plan	
01	Forestry and Wildlife	
001	Forestry	
02	Direction and Administration	
02.00.01	Daman and Diu	
02.00.06	Salaries	1000
02.00.11	Medical Treatment	100
	Domestic Travel Expenses	100
02.00.13	Office Expenses	660
		RFO, Diu. 440
102	Social and Farm Forestry	
02	Farm Forestry	
02.00.27	Minor Works	4000
		DCF, Daman. 2300
02	Environmental Forestry and Wild Life	
800	Other Expenditure	
01	Wild Life Preservation	360
01.00.27	Minor Works	240
		DCF, Daman. 360
		RFO, Diu. 240
01.00.50	Other Charges	300
		DCF, Daman. 300
		RFO, Diu. 200

January

3435	Major Head - Plan	
	Ecology and Environment	
01	Survey (Botanical)	
001	Direction and Administration	
02	Others	
02.00.50	Other Charges	DCF, Daman. RFO, Diu.
		3000 2000
4406	Major Head - Plan	
	Capital Outlay on Forestry and Wildlife	
02	Environmental Forestry and Wildlife	
110	Wild Life	
01	Buildings	
01.00.53	Major Works	DCF, Daman. RFO, Diu.
		42800 20000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

3.

1.

2.

3425 Major Head – Plan
Other Scientific Research
01 Survey of India
001 Direction and Administration
02 Damam and Diu
02.00.02 Wages
02.00.11 Domestic Travel Expenses

Principal Scientific Officer, Damam.
-do-

0
250

No: 3/1/2015-FD/1 ₹6
Administration of Damam & Diu (UT),
Office of the Finance Secretary,
Secretariat,
DAMAM – 396 220.

Dated: 24/04/2015.

1. This supersedes the allotment order already issued vide order No.3/1/2015-FD/116 Dated 17/04/2015.
2. This is issued with the approval of the Finance Secretary.

Copy to:-

1. The Principal Scientific Officer, Damam.
2. The Director of Accounts, Damam.
3. The Dy. Director (Plg.), Damam.

(Kishore Bannania)
Joint Secretary (Finance),
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

3.

	1.	2.	3.
3425	Major Head - Plan		
01	Other Scientific Research		
001	Survey of India		
02	Direction and Administration		
02.00.01	Daman and Diu		
02.00.02	Salaries		3600
02.00.02	Wages	-do-	0
02.00.06	Medical Treatment	-do-	50
02.00.11	Domestic Travel Expenses	-do-	150
02.00.13	Office Expenses	-do-	3000

Principal Scientific Officer, Daman.

2810	Major Head - Plan		
800	New and Renewable Energy		
02	Other Expenditure		
02.00.50	Solar Energy System		
	Other Charges		
		Principal Scientific Officer, Daman.	1000


संयुक्त सचिव (वित्त)

Joint Secretary (Finance)

सचिवालय, दमण

Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2015-16

1.

2.

3.

3475	Major Head - Plan		
	Other General Economic Services		
106	Regulation of Weight and Measures		
01	Weight and Measures Inspectorate		
01.00.01	Salaries	Mamlatdar, Daman.	400
01.00.06	Medical Treatment	Mamlatdar, Daman.	100
01.00.11	Domestic Travel Expenses	Mamlatdar, Daman.	100
01.00.13	Office Expenses	Mamlatdar, Daman.	100
01.00.50	Other Charges	Mamlatdar, Daman.	100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	2.
		3.
2210	Major Head - Plan	
01	Medical and Public Health	
110	Urban Health Service Allopathy	
30	Hospitals and Dispensaries	
30.00.01	Government Hospitals	
	Salaries	25000
		8000
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	
30.00.02	Wages	200
	MS, Govt. Hospital, Daman.	
30.00.06	Medical Treatment	200
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	285
30.00.11	Domestic Travel Expenses	100
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	30
30.00.13	Office Expenses	1585
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	1500
30.00.21	Supplies and Materials	36000
	MS, Govt. Hospital, Daman.	
	Sr. Surgeon, Govt. Hospital, Diu.	13300

January

02	Urban Health Services-Other Systems of Medicine	
101	Ayurveda	
01	Dispensaries	
01.00.01	Salaries	2500
	Director, M&HS, Daman.	<u>600</u>
	MS, Govt. Hospital, Daman.	<u>3100</u>
	Total Daman.	900
	HO(PHC), Diu.	
01.00.06	Medical Treatment	10
01.00.11	Domestic Travel Expenses	10
	Director, M&HS, Daman.	
	Director, M&HS, Daman.	
01.00.13	Office Expenses	380
	Director, M&HS, Daman.	<u>200</u>
	MS, Govt. Hospital, Daman.	<u>580</u>
	Total Daman.	100
	HO(PHC), Diu.	
01.00.50	Other Charges	150
	Director, M&HS, Daman.	<u>75</u>
	MS, Govt. Hospital, Daman.	<u>225</u>
	Total Daman.	75
	HO(PHC), Diu.	
06	Public Health	23000
001	Direction and Administration	7500
06	Directorate of Health Services	<u>900</u>
06.00.01	Salaries	<u>31400</u>
	Director, M&HS, Daman.	7500
	MO, PHC, Kachigam, Daman.	<u>900</u>
	MS, Govt. Hospital, Daman.	<u>31400</u>
	Total Daman.	7500
	HO(PHC), Diu.	<u>1800</u>
	Sr. Surgeon, Govt. Hospital, Diu.	<u>9300</u>
	Total Diu.	

January


06.00.02	Wages	Director, M&HS, Daman.	350
		Director, M&HS, Daman.	370
		MO, PHC, Kachigam, Daman.	25
		MS, Govt. Hospital, Daman.	<u>65</u>
		Total Daman.	<u>460</u>
		HO(PHC), Diu.	40
		Sr. Surgeon, Govt. Hospital, Diu.	<u>0</u>
		Total Diu.	<u>40</u>
06.00.11	Domestic Travel Expenses	Director, M&HS, Daman.	120
		MO, PHC, Kachigam, Daman.	20
		MS, Govt. Hospital, Daman.	<u>20</u>
		Total Daman.	<u>160</u>
		HO(PHC), Diu.	40
		Sr. Surgeon, Govt. Hospital, Diu.	<u>0</u>
		Total Diu.	<u>40</u>
06.00.13	Office Expenses	Director, M&HS, Daman.	1850
		MO, PHC, Kachigam, Daman.	400
		MS, Govt. Hospital, Daman.	<u>400</u>
		Total Daman.	<u>2650</u>
		HO(PHC), Diu.	800
		Sr. Surgeon, Govt. Hospital, Diu.	<u>0</u>
		Total Diu.	<u>800</u>

Shamir

06.00.21 Supplies and Materials

Director, M&HS, Daman.	24000
MO, PHC, Kachigam, Daman.	9000
MS, Govt. Hospital, Daman.	18000
Total Daman.	<u>51000</u>
HO(PHC), Diu.	9000
Sr. Surgeon, Govt. Hospital, Diu.	0
Total Diu.	<u>9000</u>

- 4 -


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.


2.

3.

2210	Major Head - Plan			
06	Medical and Public Health			
101	Public Health			
08	Prevention and Control of Diseases			
08.01	National Vector Borne Diseases Control Programme			
08.01.01	Directorate of NVBDCP			
	Salaries	DD, NVBDCP, Daman. HO(PHC), Diu.	2300 1800	
08.01.02	Wages	DD, NVBDCP, Daman. HO(PHC), Diu.	500 200	
08.01.06	Medical Treatment	DD, NVBDCP, Daman. HO(PHC), Diu.	15 10	
08.01.11	Domestic Travel Expenses	DD, NVBDCP, Daman. HO(PHC), Diu.	15 10	
08.01.13	Office Expenses	DD, NVBDCP, Daman. HO(PHC), Diu.	600 350	
08.01.21	Supplies and Materials	DD, NVBDCP, Daman. HO(PHC), Diu.	2000 1000	

Summary

10	National Filaria Control Programme		
10.01	Directorate of National Filaria Control Programme		
10.01.01	Salaries	DD, NVBDCP, Daman. HO(PHC), Diu.	3500 2600
10.01.02	Wages	DD, NVBDCP, Daman.	3000
10.01.06	Medical Treatment	DD, NVBDCP, Daman. HO(PHC), Diu.	15 10
10.01.11	Domestic Travel Expenses	DD, NVBDCP, Daman. HO(PHC), Diu.	15 10
10.01.13	Office Expenses	DD, NVBDCP, Daman. HO(PHC), Diu.	400 250
10.01.21	Supplies and Materials	DD, NVBDCP, Daman. HO(PHC), Diu.	2300 700


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

2210	Major Head - Plan		
06	Medical and Public Health		
800	Public Health		
21	Other Expenditure		
21.00.31	Other Schemes		
	Grants-in-aid General	MS, Govt. Hospital, Daman.	* 10000
21.00.50	Other Charges	Director, M&HS, Daman.	* * 66000
		MO, PHC, Kachigam, Daman.	4000
		MS, Govt. Hospital, Daman.	10000
		Total Daman.	80000
		HO(PHC), Diu.	10000
		Sr. Surgeon, Govt. Hospital, Diu.	10000
		Total Diu.	20000

* 10000 for Rogi Vikash

** 20000 for UT Share of NRHM

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2210	Major Head - Plan	
06	Medical and Public Health	
796	Public Health	
01	Tribal Area Sub Plan	
01.00.50	Other Schemes	
	Other Charges	
	Director, M&HS, Daman.	8000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

3.

	1.	2.	
2202	Major Head - Plan		
01	General Education		
001	Elementary Education		
01	Direction and Administration		
01.00.01	Primary Schools		
	Salaries	ADE(DP), Daman.	100
01.00.02	Wages	ADE(DP), Daman. EO(DP), Diu.	1000 3590
01.00.11	Domestic Travel Expenses	ADE(DP), Daman.	10
01.00.13	Office Expenses	ADE(DP), Daman. EO(DP), Diu.	1300 700
01.00.50	Other Charges	ADE(DP), Daman. EO(DP), Diu.	670 330
800	Other Expenditure		
05	Other Schemes		
05.00.50	Other Charges	ADE(DP), Daman. EO(DP), Diu.	600 300
04	Adult Education		
200	Other Adult Education Programmes		
13	Other Schemes		
13.00.50	Other Charges	ADE(DP), Daman. EO(DP), Diu.	70 30

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2202	Major Head - Plan General Education		
01	Elementary Education		
192	Assistance to Municipalities/Municipal Councils		
01	Municipalities		
01.00.31	Grants-in-aid General	Asstt. Director of Education, Daman.	20000
01.00.35	Grants for creation of capital assets	Asstt. Director of Education, Daman.	10000
01.00.36	Grants-in-aid-Salaries	Asstt. Director of Education, Daman.	1000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation D. D. O./Head of Office Provision for the year 2015-16

1. 2. 3.

2202	Major Head - Plan			
	General Education			
02	Secondary Education			
001	Direction and Administration			
02	Government Secondary Schools			
02.00.01	Salaries			
		ADE, Damman.		2650
		HM, GHS, Zari.		12700
		-do- Patlata.		2850
		-do- Pariyari.		6550
		-do- Dabhel.		4900
		-do- Varkund.		1600
		-do- Nani Damman.		2750
		-do- Kachigam.		6800
		-do- Bhimpore.		11200
		Ppl, GHSS, Moti Damman.		14000
		Total Damman.		66000
		Collector, Diu.		13000
02.00.02	Wages			
		ADE, Damman.		100
		HM, GHS, Zari.		0
		HM, GHS, Pariyari.		400
		HM, GHS, Bhimpore.		0
		Total Damman.		500

02.00.06 Medical Treatment

ADE, Daman.	15
HM, GHS, Zari.	30
-do- Patlara.	10
-do- Pariyari.	10
-do- Dabhel.	10
-do- Yarkund.	10
-do- Nani Daman.	10
-do- Kachigam.	10
-do- Bhimpore.	10
Ppl, GHSS, Moti Daman.	10
Total Daman.	<u>125</u>
Collector, Diu.	35
Ppl, GHSS, Diu.	5
HM, GHS, Ghoghla, Diu.	5
-do- Vanakbara, Diu.	5
-do- Girls, Diu.	5
-do- Fudam, Diu.	5
-do- Bucharwada, Diu.	5
HM, GHS (Girls), Vanakbara, Diu.	5
HM, GHS (Girls), Ghoghla, Diu	<u>5</u>
Total Diu.	<u>75</u>

January

02.00.11 Domestic Travel Expenses

ADE, Daman.	170
HM, GHS, Zari.	300
-do- Patlara.	30
-do- Pariyari.	30
-do- Dabhel.	35
-do- Varkund.	30
-do- Nani Daman.	30
-do- Kachigam.	35
-do- Bhimpore.	60
Ppl, GHSS, Moti Daman.	60
Total Daman.	<u>780</u>
Ppl, GHSS, Diu.	150
HM, GHS, Ghoghla, Diu.	50
-do- Vanakbara, Diu.	20
-do- Girls, Diu.	20
-do- Fudam, Diu.	20
-do- Bucharwada, Diu.	20
HM, GHS (Girls), Vanakbara, Diu.	20
HM, GHS (Girls), Ghoghla, Diu	20
Total Diu.	<u>320</u>

02.00.13 Office Expenses

ADE, Daman.	3750
HM, GHS, Zari.	350
-do- Patlara.	200
-do- Pariyari.	200
-do- Dabhel.	350
-do- Varkund.	200
-do- Nani Daman.	200
-do- Kachigam.	350
-do- Bhimpore.	350
Ppl, GHSS, Moti Daman.	<u>350</u>
Total Daman.	<u>6300</u>
Collector, Diu.	1200
Ppl, GHSS, Diu.	150
HM, GHS, Ghoghla, Diu.	150
-do- Vanakbara, Diu.	150
-do- Girls, Diu.	150
-do- Fudam, Diu.	150
-do- Bucharwada, Diu.	150
HM, GHS (Girls), Vanakbara, Diu.	150
HM, GHS (Girls), Ghoghla, Diu	<u>150</u>
Total Diu.	<u>2400</u>



(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

2202	Major Head - Plan		
02	General Education		
800	Secondary Education		
17	Other Expenditure		
17.00.27	Other Schemes		
	Minor Works		
		EE(PWD)-I, Daman.	6500
		EE(PWD)-II, Diu.	2500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2202	Major Head - Plan		
	General Education		
03	University and Higher Education		
001	Direction and Administration		
01	Government College		
01.00.01	Salaries	Ppl, Govt. College, Daman.	100
01.00.13	Office Expenses	-do-	19700
01.00.50	Other Charges	-do-	300

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

2202

Major Head - Plan

General Education

03

University and Higher Education

001

Direction and Administration

01

Government College

01.00.31

Grants-in-aid General

Asstt. Director of Education, Daman.

* 30000

* For new Govt. College at Diu.

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2202	Major Head - Plan	
	General Education	
80	General	
107	Scholarships	
16	Other Schemes	
16.00.34	Scholarships/Stipends	1300 200
	ADE, Daman. Collector, Diu.	
2205	Major Head - Plan	
	Art and Culture	
105	Public Libraries	
07	Daman and Diu	
07.00.50	Other Charges	5000
	ADE, Daman.	
800	Other Expenditure	
10	Grants-in-aid to Bal Bhavan	6600
10.00.31	Grants-in-aid General	2500
	ADE, Daman. Collector, Diu.	


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16


1.

2.

3.


2202	Major Head - Plan			
80	General Education			
796	General			
02	Tribal Area Sub Plan			
02.00.01	Establishment			
02.00.01	Salaries	ADE, Daman.		5700
02.00.02	Wages	ADE, Daman.		100
02.00.06	Medical Treatment	ADE, Daman.		100
02.00.11	Domestic Travel Expenses	ADE, Daman.		100
02.00.13	Office Expenses	ADE, Daman.		6900
02.00.25	Clothing and Tentage	ADE, Daman.		8000
02.00.34	Scholarships/Stipend	SO(TSP), Daman.		* 71000
02.00.50	Other Charges	SO(TSP), Daman.		2000
		HM, GHS, Zari.		1000
		HM, GHS, Bhimpore.		1000
		Total Daman.		<u>4000</u>

* 71000 for Top up amounts for Scholarships of CCS & UT Plan Scheme.


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2203	Major Head - Plan	
001	Technical Education	
06	Direction and Administration	
06.00.01	Directorate of Administration	
	Salaries	Ppl, TTI, Daman. Vice Ppl, TTI, Diu. 3300 3800
06.00.02	Wages	Ppl, TTI, Daman. Vice Ppl, TTI, Diu. 100 200
06.00.06	Medical Treatment	Ppl, TTI, Daman. Vice Ppl, TTI, Diu. 75 75
06.00.11	Domestic Travel Expenses	Ppl, TTI, Daman. Vice Ppl, TTI, Diu. 30 20
06.00.13	Office Expenses	Ppl, TTI, Daman. Vice Ppl, TTI, Diu. 1800 700
06.00.34	Scholarships/Stipend	Ppl, Govt. Polytechnic, Daman. 2500
06.00.50	Other Charges	Ppl, Govt. Polytechnic, Daman. 12000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2015-16

1.

2.


3.

2203	Major Head - Plan		
	Technical Education		
796	Tribal Area Sub Plan		
01	Establishment		
01.00.01	Salaries	Ppl, TTI, Daman.	1200
01.00.02	Wages	-do-	100
01.00.06	Medical Treatment	-do-	25
01.00.11	Domestic Travel Expenses	-do-	10
01.00.13	Office Expenses	-do-	1765
01.00.34	Scholarships/Stipend	-do-	1100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2203	Major Head – Plan	
105	Technical Education	
05	Polytechnics	
05.00.01	Direction and Administration	
	Salaries	100
17	Polytechnics at Diu	
17.00.31	Grants-in-aid General	* 20000
17.00.35	Grants for creation of capital assets	* 10000
	* for New Polytechnics, Diu.	
112	Engineering/Technical College and Institutes	
66	Daman and Diu College of Engineering	
66.00.31	Grants-in-aid General	Ppl, Govt. Polytechnic, Daman.
66.00.35	Grants for creation of capital assets	-do-


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.

4202	Major Head - Plan	
02	Capital Outlay on Education, Sports, Art and Culture	
104	Technical Education	
03	Polytechnics	
03.00.52	Purchases	
	Machinery and Equipments	
	Ppl, Govt. Polytechnic, Daman.	15000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2205	Major Head - Plan	
105	Art and Culture	
07	Public Libraries	
07.00.01	Daman and Diu	
07.00.02	Salaries	100
	Wages	50
07.00.13	Office Expenses	3600
	Director, Dist. Library, Daman.	
	Director, Dist. Library, Daman.	
	Collector, Diu.	1450


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

2205	Major Head - Plan		
796	Art and Culture		
	Tribal Area Sub Plan		
03	Others		
03.00.50	Other Charges	ADE, Daman.	2200
		SO(TSP), Daman.	400
		Total Daman.	<u>2600</u>
2235	Major Head - Plan		
02	Social Security and Welfare		
001	Social Welfare		
08	Direction and Administration		
08.00.50	Other Social Security and Welfare Programme		
	Other Charges	SO(TSP), Daman.	5200


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2852	Major Head - Plan		
80	Industries		
001	General		
03	Direction and Administration		
03.00.01	Directorate of Industries		
03.00.02	Salaries	GM (DIC), Daman.	5800
03.00.06	Wages	-do-	100
03.00.11	Medical Treatment	-do-	100
	Domestic Travel Expenses	-do-	300
03.00.13	Office Expenses	GM (DIC), Daman.	1400
		DD(P), Daman.	100
		SO(TSP), Daman.	1500
		Total Daman.	<u>3000</u>
03.00.33	Subsidies	GM (DIC), Daman.	40000
03.00.50	Other Chares	GM (DIC), Daman.	10100

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.


2.

3.

4885 Major Head - Plan
60 Other Capital Outlay on Industries and Minerals
800 Others
01 Other Expenditure
01 Buildings
01.00.53 Major Works

EE(PWD)-1, Daman.

200


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2015-16

1.

2.

3.

2230	Major Head - Plan		
	Labour and Employment		
02	Employment		
101	Employment Services		
07	Daman and Diu		
07.00.01	Salaries		2400
07.00.02	Wages	CIF & B, Daman.	150
07.00.06	Medical Treatment	-do-	15
07.00.11	Domestic Travel Expenses	-do-	25
07.00.13	Office Expenses	-do-	510


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.


2.

3.

2230	Major Head - Plan		
	Labour and Employment		
03	Training		
003	Training of Craftsmen and Supervisors		
13	Daman and Diu		
13.00.01	Salaries	Ppl, ITI, Daman. Collector, Diu.	3400 3000
13.00.02	Wages	Ppl, ITI, Daman. Collector, Diu.	1260 1100
13.00.06	Medical Treatment	Ppl, ITI, Daman. Collector, Diu.	50 50
13.00.11	Domestic Travel Expenses	Ppl, ITI, Daman. Collector, Diu.	30 20
13.00.13	Office Expenses	Ppl, ITI, Daman. Collector, Diu.	2090 900
13.00.50	Other Charges	Ppl, ITI, Daman. Collector, Diu.	21500 500

Summary

4250	Major Head - Plan	
800	Capital Outlay on Other Social Services	
01	Other Expenditure	
01.00.52	Purchases	
	Machinery and Equipments	
		Ppl, ITI, Daman.
		Collector, Diu.
		1200
		500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

2041	Major Head - Plan			
001	Taxes on Vehicles			
01	Direction and Administration			
01.00.01	Directorate of Transport			
	Salaries	AD(Transport), Damam.	Collector, Diu.	500
				1100
01.00.02	Wages	AD(Transport), Damam.		300
01.00.06	Medical Treatment	AD(Transport), Damam.	Collector, Diu.	10
				5
01.00.11	Domestic Travel Expenses	AD(Transport), Damam.	Collector, Diu.	10
				5
01.00.13	Office Expenses	AD(Transport), Damam.	Collector, Diu.	1070
				400
01.00.50	Other Charges	AD(Transport), Damam.	Collector, Diu.	11000
				9000
800	Other Expenditure			
02	Computerisation of Records of Directorate			
	of Transport			
02.00.50	Other Charges	Collector, Diu.		500

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Damam.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

3054	Major Head - Plan			
04	Roads and Bridges			
337	District and Other Roads			
06	Road Works			
06.00.01	Daman and Diu			
	Salaries	EE(PWD)-I, Daman.	1500	
		EE(PWD)-II, Diu.	2500	
06.00.06	Medical Treatment	EE(PWD)-I, Daman.	60	
		EE(PWD)-II, Diu.	40	
06.00.11	Domestic Travel Expenses	EE(PWD)-I, Daman.	120	
		EE(PWD)-II, Diu.	80	
06.00.13	Office Expenses	EE(PWD)-I, Daman.	960	
		EE(PWD)-II, Diu.	640	
06.00.50	Other Charges	EE(PWD)-I, Daman.	100	

January

5054	Major Head - Plan	EE(PWD)-I, Daman.	427400
	Capital Outlay on Roads and Bridges	EE(PWD)-II, Diu.	200000
04	District and Other Roads		
337	Road Works		
01	Construction of Roads and Bridges		
01.00.53	Major Works		
2059	Major Head - Plan		
	Public Works		
80	General		
053	Maintenance and Repairs		
03	Buildings		
03.00.27	Minor Works	EE(PWD)-I, Daman.	9800
		EE(PWD)-II, Diu.	4500
103	Furnishing		
01	New Supplies		
01.00.21	Supplies and Materials	EE(PWD)-I, Daman.	3000
		EE(PWD)-II, Diu.	3500
2215	Major Head - Plan		
	Water Supply and Sanitation		
01	Water Supply		
001	Direction and Administration		
04	Daman and Diu		
04.00.01	Salaries	EE(PWD)-I, Daman.	1500
		EE(PWD)-II, Diu.	1000

January

04.00.06	Medical Treatment	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	45 5
04.00.11	Domestic Travel Expenses	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	40 10
04.00.13	Office Expenses	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	400 200
04.00.50	Other Charges	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	200 100
02	Sewerage and Sanitation		
800	Other Expenditure		
01	Other Schemes		
01.00.50	Other Charges	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	9540 6360
2216	Major Head - Plan Housing		
05	General Pool Accommodation		
053	Maintenance and Repairs		
01	Repairs and Maintenance of Residential Buildings		
01.01	Ordinary Repairs		
01.01.27	Minor Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	3000 2000

4059	Major Head - Plan	EE(PWD)-I, Daman.	90100
	Capital Outlay on Public Works	EE(PWD)-II, Diu.	90000
80	General		
051	Construction		
04	General Administration		
04.00.53	Major Works		
4215	Major Head - Plan		
	Capital Outlay on Water Supply and Sanitation		
01	Water Supply		
102	Rural Water Supply		
04	Construction		
04.00.60	Other Capital Expenditure	EE(PWD)-I, Daman.	141000
		EE(PWD)-II, Diu.	33500
800	Other Expenditure		
01	Other Items		
01.00.53	Major Works	EE(PWD)-I, Daman.	31800
		EE(PWD)-II, Diu.	16000
4216	Major Head - Plan		
	Capital Outlay on Housing		
01	Government Residential Buildings		
106	General Pool Accommodation		
05	Buildings		
05.00.53	Major Works	EE(PWD)-I, Daman.	17600
		EE(PWD)-II, Diu.	25000

Amartya

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2015-16

1.

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3.

3051	Major Head - Plan			
	Ports and Light Houses			
03	Light Houses and Light Ships			
001	Direction and Administration			
01	Ports and Light Houses Establishment			
01.00.01	Salaries	Mamlatdar, Daman.		100
01.00.13	Office Expenses	Mamlatdar, Daman.		1000
		Mamlatdar, Diu.		1200
01.00.50	Other Charges	Mamlatdar, Diu.		20000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1. 2. 3.

5051	Major Head - Plan			
	Capital Outlay on Ports and Light Houses			
02	Minor Ports			
200	Other Small Ports			
04	Construction and Development of Ports and Light Houses			
04.00.53	Major Works			
		EE(PWD)-I, Daman.	7500	
		Mamlaldar, Daman.	600000	
		Total Daman.	607500	
		EE(PWD)-II, Diu.	125000	
		Mamlaldar, Diu.	127900	
		Total Diu.	252900	

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year


2015-16

1.

2.

3.

3053	Major Head - Plan		
80	Civil Aviation		
001	General		
07	Direction and Administration		
07.00.01	Daman and Diu	Collector, Diu.	38600
07.00.02	Salaries	-do-	500
07.00.06	Wages	-do-	600
07.00.11	Medical Treatment	-do-	500
07.00.13	Domestic Travel Expenses	-do-	10000
07.00.25	Office Expenses	-do-	3000
	Clothing and Tentage	-do-	
07.00.27	Minor Works	Collector, Diu.	1000
		EE(PWD)-II, Diu.	3000
		Total Diu.	<u>4000</u>
07.00.50	Other Charges	Collector, Diu.	2000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

5053	Major Head - Plan Capital Outlay on Civil Aviation		
02	Air Ports		
102	Aerodromes		
04	Construction and Development of Air Ports		
04.00.52	Machinery and Equipments	Collector, Diu.	500
04.00.53	Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	5000 15000

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office


Provision for the year
2015-16

1.

2.


3.

2220	Major Head - Plan Information and Publicity			
01	Films			
001	Direction and Administration			
03	Daman and Diu			
03.00.01	Salaries	Field Publicity Officer, Daman.		100
03.00.13	Office Expenses	Field Publicity Officer, Daman.		200
03.00.26	Advertising and Publicity	Field Publicity Officer, Daman. Collector, Diu.		5000 1000
03.00.50	Other Charges	Field Publicity Officer, Daman. Collector, Diu.		3000 2000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O./Head of Office		Provision for the year 2015-16	
		1.	2.	3.	
3452	Major Head - Plan Tourism				
01	Tourist Infrastructure				
103	Tourist Transport Service				
02	Establishment				
02.00.01	Salaries		AD(Tourism), Daman.		100
02.00.02	Wages		AD(Tourism), Daman. Collector, Diu.		3250
02.00.13	Office Expenses		AD(Tourism), Daman. Collector, Diu.		2750
02.00.26	Advertising and Publicity		AD(Tourism), Daman. Collector, Diu.		6900
800	Other Expenditure				4400
04	Maintenance of Tourist Infrastructure				
04.00.21	Supplies and Materials		AD(Tourism), Daman. Collector, Diu.		100000
04.00.27	Minor Works		AD(Tourism), Daman. Collector, Diu.		40000
					2000
					800


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1. 2. 3.

5452	Major Head - Plan Capital Outlay Tourism		
01	Tourist Infrastructure		
103	Tourist Transport		
01	Daman and Diu		
01.00.52	Machinery and Equipments	AD(Tourism), Daman. Collector, Diu.	2500 1000
01.00.53	Major Works	AD(Tourism), Daman. EE(PWD)-I, Daman. Total Daman. EE(PWD)-II, Diu.	166700 10000 176700 43100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2058	Major Head - Plan			
103	Stationery and Printing			
09	Government Presses			
09.00.01	Daman and Diu			
	Salaries	HO of Govt. Printing Press, Daman.	8600	
		BDO, Diu.	600	
09.00.02	Wages	HO of Govt. Printing Press, Daman.	300	
		BDO, Diu.	100	
09.00.03	Overtime Allowance	HO of Govt. Printing Press, Daman.	100	
09.00.06	Medical Treatment	HO of Govt. Printing Press, Daman.	50	
		BDO, Diu.	10	
09.00.11	Domestic Travel Expenses	HO of Govt. Printing Press, Daman.	80	
		BDO, Diu.	20	
09.00.13	Office Expenses	HO of Govt. Printing Press, Daman.	3840	
		BDO, Diu.	200	


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

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3.

2217	Major Head - Plan		
	Urban Development		
05	Other Urban Development Schemes		
192	Assistance to Municipalities/Municipal Councils		
01	Daman and Diu Municipal Councils		
01.00.31	Grants-in-aid General	Associate Town Planner, Daman & Diu, Daman.	270000
01.00.35	Grants for creation of capital assets	Associate Town Planner, Daman & Diu, Daman.	80000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

JTP, Diu.

200

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
2217	Major Head - Plan	
	Urban Development	
80	General	
800	Other Expenditure	
12	Architect Town Planner Establishment	
12.00.01	Salaries	100
	Associate Town Planner, Daman.	
12.00.13	Office Expenses	50
	Associate Town Planner, Daman.	
	JTP Diu.	50
12.00.31	Grants-in-aid General	10000
	Associate Town Planner, Daman.	
12.00.50	Other Charges	400
	Associate Town Planner, Daman.	
	Collector, Daman for Municipal Election.	5000
	Total Daman.	<u>5400</u>




संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.

4055	Major Head - Plan	
	Capital Outlay on Police	
211	Police Housing	
01	Buildings	
01.00.53	Major Works	
		EE(PWD)-I, Daman.
		EE(PWD)-II, Diu.
		16000
		5000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)


Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.

4058	Major Head - Plan	
	Capital Outlay on Stationery and Printing	
103	Government Presses	
04	Construction	
04.00.52	Machinery and Equipment	2000
	HO of Govt. Printing Press, Daman.	
04.00.53	Major Works	2000
	EE(PWD)-I, Daman.	

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
4202 Major Head - Plan Capital Outlay on Education, Sports, Art and Culture		
01 General Education		
600 General		
01 Buildings		
01.00.53 Major Works	EE(PWD)-I, Daman. EE(PWD)-II, Diu.	90000 195900


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation


D. D. O./Head of Office

Provision for the year

2015-16

1. 2. 3.

4202	Major Head - Plan Capital Outlay on Education, Sports, Art and Culture		
01	General Education		
796	Tribal Area Sub Plan		
02	Construction		
02.00.53	Major Works	EE(PWD)-I, Daman.	1500
4210	Major Head - Plan Capital Outlay on Medical and Public Health		
03	Medical Education Training and Research		
796	Tribal Area Sub-Plan		
02	Construction of Building under Tribal Area Sub-Plan		
02.00.53	Major Works	EE(PWD)-I, Daman.	1500
2702	Major Head - Plan Minor Irrigation		
01	Surface Irrigation		
796	Tribal Area Sub Plan		
01	Other Schemes		
01.00.27	Minor Works	EE(PWD)-I, Daman.	2100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year

2015-16

1.

2.

3.

4210	Major Head -Plan			
03	Capital Outlay on Medical and Public Health			
105	Medical Education Training and Research			
01	Allopathy			
01.00.51	Buildings			
	Motor Vehicles			
		Director, M&HS, Daman.		1800
		MS, Govt. Hospital, Daman.		2000
		MO, PHC, Kachigam, Daman.		1200
		Total Daman.		<u>5000</u>
		Director, M&HS, Daman.		19000
		MS, Govt. Hospital, Daman.		61000
		MO, PHC, Kachigam, Daman.		<u>0</u>
		Total Daman.		<u>80000</u>
		HO, PHC, Diu.		5000
		Sr. Surgeon, Govt. Hospital, Diu.		<u>15000</u>
		Total Diu.		<u>20000</u>
01.00.52	Machinery and Equipments			

संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.


3.

4210	Major Head -Plan			
	Capital Outlay on Medical and Public Health			
03	Medical Education Training and Research			
105	Allopathy			
01	Buildings			
01.00.53	Major Works			
		Director, M&HS, Daman.		20944
		EE(PWD)-I, Daman.		31256
		Total Daman.		<u>52200</u>
		EE(PWD)-II, Diu.		16000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
1.	2.	3.
4405	Major Head - Plan	
	Capital Outlay on Fisheries	
101	Inland Fisheries	
07	Other Expenditure	
07.00.53	Major Works	
	EE(PWD)-I, Daman.	12100
	EE(PWD)-II, Diu.	70000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.

2.

3.

2711

Major Head - Plan

Flood Control and Drainage

02

Anti-sea Erosion Projects

192

Assistance to Municipalities/Municipal

Councils

01


Municipalities

01.00.31

Grants-in-aid General


SE(PWD), Daman.

10000


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office	Provision for the year 2015-16
	1.	3.
	2.	
2235 Major Head - Plan		
02 Social Security and Welfare		
101 Social Welfare		
27 Welfare of Handicapped		
27.00.42 Other Welfare of Handicapped		
	Lump Sum Provision	
	BDO, Daman.	100


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation	D. D. O./Head of Office		Provision for the year 2015-16
	1.	2.	
4235	Major Head - Plan		
	Capital Outlay on Social Security and Welfare		
02	Social Welfare		
800	Other Expenditure		
01	Buildings		
01.00.53	Major Works	EE(PWD)-1, Daman.	300


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation

D. D. O./Head of Office

Provision for the year
2015-16

1.


2.

3.

2810 Major Head - Plan
New and Renewable Energy
192 Assistance to Municipalities/Municipal
Councils
01 Municipalities
01.00.31 Grants-in-aid General

Ex. Engineer (Elect.), Daman.

2500


संयुक्त सचिव (वित्त)
Joint Secretary (Finance)
सचिवालय, दमण
Secretariat, Daman.