## MOST URGENT/BUDGET

U. T. Administration of Daman & Diu,
Finance Department,
Secretariat, DAMAN – 396 220.
e-Mail: jsfin-dd@nic.in/dsfinance2011@gmail.com
Tel: (0260) 2230979 Fax: (0260) 2230550

No: 3/1/2016-FD/BUD/2785

Dated: 25/10/2016

## **CIRCULAR**

The Government of India, Ministry of Finance, New Delhi has desired the information of Estimated Strength of Establishment and Provision therefor in respect of Demand No.93-Daman & Diu in prescribed Proforma which is required for inclusion in Budget 2017-18.

It is therefore, requested to All Heads of Offices/DDOs./Departments in Daman & Diu District to furnish the required information in prescribed PROFORMA (copy enclosed) for Plan & Non-Plan separately to this office by 04/11/2016 so that required information can be sent to Government of India, Ministry of Finance, New Delhi in stipulated time.

(Kishore Bamania)
Joint Secretary (Finance)

To,

All Heads of Offices/DDOs./Departments in Daman & Diu.

## Copy to:-

- 1. The Collector, Daman.
- 2. The SIO/DIO, NIC, Daman/Diu to upload the same on official website.
  - 3. The Collector, Diu with a request to furnish the required information in prescribed proforma of all Heads of Offices/DDOs/Departments of Diu District to Finance Department, Secretariat, Daman by 04/11/2016.
  - 4. Office copy.

						PROFORM	IA							
rength as on 1st March				Estimated S	trength o	Establishme	ent and Provi	sion therefor						
epartment :	ment:												(Rs. In lakhs)	
udget Head :														
LAN/NON-PLAN														
			Year 20	16 17										
t	Name of	Gazzeted/					2016	2017	2018	1			14	$\Gamma$
	Post/	Non-			Total no.	No. of	Estimated	Estimated	Estimated	:	Actual	BE	RE	B
Scale of pay in full with	Designation	Gazzeted		Group-A,B,C & D unclassified	of Posts	Employee	Sanctioned	Sanctioned	Sanctioned	1	2015-16	2016-17	2016-17	2017
increment (7th Pay)	Designation	Connected	Adiloc	D unclassified		in Position	Strength	Strength	Strength					
				Group-A										$\overline{}$
				Group-B									-	
				Group-C										
				Group-D				<u> </u>			-			
				Total- (A+B+C+D)							1			
	1	1	1	1		1	1	1		1. Salary		1	- 1	
	1		l l	1	1	1				(a) Officer				
	1	1	1	1			l	1		(b) Staff		-+	- 1	
	1	1	1	· I	1	1	1	1		Total-Salary	-+	-+	-+	
	1	1	1	1			1	1		2. Allowances (Other than OTA	- 1	- 1		- 1
		1	1	1	1	1				& TE)	.		- 1	- 1
	1	1	1	1			1							
	1		1			_ \	1			Grand Total				