## MOST URGENT/BUDGET

U. T. Administration of Daman & Diu,
Finance Department,
Secretariat, DAMAN – 396 220.
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Tel: (0260) 2230979 Fax: (0260) 2230550

No: 3/1/2017-FD/BUD/3/20

Dated:

/08/2017

## CIRCULAR

Sub: Preparation of Estimates of Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2017-18 and Budget Estimates 2018-19

The Estimates for Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2017-18 and Budget Estimates for 2018-19 for the U. T. of Daman & Diu are required to be submitted to the Government of India by this Administration by end of September, 2017. The RE 2017-18 and BE 2018-19 should be submitted to the Finance Department, Secretariat, Moti Daman, in the enclosed format i. e. Sub Head & Minor Head Wise in Hard Copy so as the reach latest by 18/09/2017. The figures of Actual 2016-17 & RE 2017-18 and BE 2018-19 should be rounded off in thousand of rupees.

The officers shall submit a consolidated proposal in respect of their department as a whole for Daman & Diu. The Head of Offices at Diu should send their proposal to their counterpart offices at Daman for the purpose of consolidation of total receipts.

(Kishore Bamania)
Joint Secretary (Finance)

To,

All Heads of Offices/Departments in Daman & Diu.

Copy to:-

- 1. The SIO/DFO, NIC, Daman/Dia with a request to upload the same on the official website.
  - 2. Office copy.

## Revenue Receipts (Tax & Non-Tax Revenue Receipts) – Daman & Diu

(₹ in thousands)

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Major Head	Sub Head	Minor Head	Detailed Head	Actual 2015-16	Actual 2016-17	BE 2017-18	Actual 6 months 2017-18 (April, 2017 to Sept., 2017)	RE 2017- 18	BE 2018- 19	Reasons for variation
1	2	3	4	5	6	7	8	9	10	11