

Physical Target and Achievement under UT Plan during 2011-12

Name of Department :- Forest Department, Daman and Diu

Name of the scheme	Target		Achievement		Remarks
	Daman	Diu	Daman	Diu	
Strengthening of Forest Department	1. Payment of salary, TE & MR to 01 nos. of officers. Daman. 2. Miscellaneous office expenses.	1. Outstanding payment of Energy charges arrears at Range Office.	1. Nil. As no DCF has been posted so far. 2. Miscellaneous office expenses	1. Outstanding payment of Energy charges arrears at Range Office.	
Urban Forestry- Creation & maintenance of city forest on Govt. land.	1. Celebration on World Environment Day, Wild Life Week & Van Mohotsav at Daman.	1. Maintenance of Fudam Bird Sanctuary at Diu.	1. Celebration on World Environment Day, Wild Life Week & Van Mohotsav.	1. Fudam Bird Sanctuary maintained.	
Mangroves Conservation & Development.	1. Purchase of 114 Nos. of Tree Guards for road side Plantation at Daman.	1. Maintenance of Roadside plantation at Diu	1. Purchase of Tree Guards for Roadside plantation 114 nos. of Tree Guards procured.	1. 10 km Roadside plantation Maintained.	
Protection & Enrichment of Proposed Reserved Forests.	1. Providing and fixing M.S. Gate at Forest Nursery Jampore, Daman. 2. Providing and erecting of chain link fencing at College Nursery, Nani Daman 170 Rmt 3. Providing and fixing of chain link fencing at Jampore Forest Depot Nursery 47 Rmt. 4. Providing and erecting of chain link fencing of PRF/RF areas at Moti Daman and Nani Daman	1. Painting of chain link Jali exposed surface by epoxy paint, using airless spray including primer coating 36,267 Sq.Mt. 2. Providing and erecting of chain link fencing at various chainage in PRF area 2439 Rmt. 3. Providing and erecting of chain link fencing around PRF /RF area 3474 Rmt. 4. Making of fiber glass tree	1. Providing and fixing M.S. Gate at Forest Nursery Jampore, Daman completed. 2. Providing and erecting of chain link fencing at College Nursery, Nani Daman 170 Rmt completed. 3. Providing and fixing of chain link fencing at Jampore Forest Depot Nursery 47 Rmt completed. 4. The fencing material has been procured. The work will be carried out during 2012-13	1. Work to be executed by OI DC. Necessary fund deposited to OI DC, Daman & Diu. 2. Work to be executed by OI DC. Necessary fund deposited to OI DC, Daman & Diu. 3. Providing and erecting of chain link fencing around PRF /RF area 3474 Rmt completed. 4. Making of fiber glass tree for fudam Bird Sanctuary	

	<p>2965 Rmt.</p> <p>5. Providing and fixing of 2 nos. of Fiber Cabin including fixing in foundation at Pataliya Check post and Kachigam Check post at Daman.</p> <p>6. Repair of high tech nursery at Jampore, Moti Daman.</p> <p>7. Special repair/renovation of the existing deer house to be converted in to interpretation centre by keeping the plinth area and the height of existing structure unchanged at Jampore RF, Daman.</p> <p>8. Strengthening and Development of road, pathway and other side development works at Jampore RF Daman.</p>	<p>for fudam Bird Sanctuary.</p> <p>5. Fudam bird Sanctuary gate at Fudam bird Sanctuary.</p> <p>6. Display boards of birds in Diu District.</p> <p>7. Fiber cabin at Fudam Bird Sanctuary.</p> <p>8. Re-construction /renovation of old existing building in to interpretation centre at old deer park near PWD circuit house.</p> <p>9. Providing and erecting of chain link fencing at various chainage in PRF area of Diu District for length of 2439 Rmt.</p> <p>10. Painting of chain link Jali exposed surface by epoxy paint, using airless spray including primer coating at various place at Diu.</p>	<p>as spill over work.</p> <p>5. Providing and fixing of 2 nos. of Fiber Cabin including fixing in foundation at Pataliya Check post and Kachigam Check post at Daman completed.</p> <p>6. Special maintenance and repair of high-tech nursery at Jampore, Moti Daman completed.</p> <p>7. Work to be executed by OIDC. Necessary fund deposited to OIDC, Daman &amp; Diu.</p> <p>8. Work to be executed by OIDC. Necessary fund deposited to OIDC, Daman &amp; Diu.</p>	<p>completed.</p> <p>5. Fudam bird Sanctuary gate at Fudam bird Sanctuary completed.</p> <p>6. Display boards of birds in Diu District completed.</p> <p>7. Fiber cabin at Fudam Bird Sanctuary.</p> <p>8. Re-construction /renovation of old existing building in to interpretation centre at old deer park near PWD circuit house. Completed.</p> <p>9. Work to be executed by OIDC. Necessary fund deposited to OIDC, Daman &amp; Diu.</p> <p>10. Work to be executed by OIDC. Necessary fund deposited to OIDC, Daman &amp; Diu.</p>	
Social & Farm Forestry	<p>1. Raising of new plantation 04 Ha. in Daman.</p> <p>2. Raising of Nursery 1,00,000 Nos. of seedlings in Daman.</p> <p>3. Maintenance of old nursery of 50,000 seedlings.</p> <p>4. Maintenance of old plantation 15 Ha in Daman</p> <p>5. Maintenance and operation of Central nursery (High Tech Nursery) in Daman.</p> <p>6. Maintenance of central forest</p>	<p>1. Raising of Nursery 50,000 Nos. of seedlings in Diu.</p> <p>2. Maintenance of old plantation 48 Ha.</p>	<p>1. 04 Ha of new plantation created .</p> <p>2. Raising of Nursery 1,00,000 Nos. of seedlings raised.</p> <p>3. Maintenance of old Nursery of 50,000 seedlings.</p> <p>4. 15 Ha Maintenance of old plantation maintained.</p> <p>5. Maintenance and operation of Central nursery (High Tech Nursery).</p> <p>6. Maintenance of central</p>	<p>1. 50,000 nos. of seedling raised.</p> <p>2. 48 Ha. Of plantation maintained.</p>	

	Depot Jampore, Daman. 7. Maintenance of Plantation in road divider in Daman Range 1 km.		forest Depot Jampore. 7.1 km Maintenance of plantation in road divider Daman Range maintained.		
Ecology & Environment.	1. Maintenance of garden nearby various Govt. building in Daman.	1. Raising of New Plantation of 10 Ha. at Diu. 2. Refilling of abandoned wells in PRF area.	1. Maintenance of garden nearby various Govt. building in Daman.	1. 10 Ha of new plantation created . 2. Refilling of abandoned wells in PRF area.	

Physical and Financial which is likely to be achieved up to 31<sup>st</sup> June, 2012

Name of Department :- Forest Department, Daman and Diu

Name of the scheme	Physical		Financial (₹ In Lakh)		Remarks
	Target	Achievement	Allocation	Expr.	
Strengthening of Forest Department	1. Salary & Other Expenditure	1. Payment of TE, MR, Salary & Misc. office Exp.	12.00	---	
Protection and enrichment of notified forest areas.	1. Repair and renovation of watch tower. 2. Creation of wooden bridge on the creek. 3. Construction of Range Office complex. 4. Purchase of water tanker 5. Creation of interpretation centre at Diu.	1. Preparation of TS, A.A. & E.S. 2. Preparation of TS, A.A. & E.S. 3. Preparation of TS, A.A. & E.S. 4. Preparation of TS, A.A. & E.S. 5. Preparation of TS, A.A. & E.S.	95.00	28.00	
Wild Life Preservation	1. Celebration of world environment day. 2. Celebration of Van Mahotasava. 3. Celebration of wild life week.	1. Preparation of estimate and proposal for AA & ES, and will be celebrated on 5 <sup>th</sup> June, 2012 2. Preparation of estimate and proposal for AA & ES. 3. Preparation of estimate and proposal for AA & ES.	08.00	02.00	
Extension Forestry	1. New Plantation 22 Ha. 2. Maintenance of old plantation raised during last three years 55 Ha. 3. Raising of seedlings for free distribution 1,50,000 lakh 4. Maintenance of road side plantation 12 Km.	1. Preparation of estimate and proposal for AA & ES, Nursery & Pit digging work. 2. ---do--- 3. ---do--- 4. ---do---	30.00	05.00	1. File is under progress. 2. ---do--- 3. ---do--- 4. ---do---
Ecology and Environment.	1. Raising and maintenance of gardens 2. Raising of shelterbelt plantation on Govt. land other than notified area 3. Preparation of CZMP and Demarcation of High Tide Line on map and ground at Daman.	1. Preparation of estimate and proposal for AA & ES, Nursery & Pit digging work. 2. ---do--- 3. Orders for work will issued.	50.00	15.65	1. File is Approved work in progress. 2. Work in progress. 3. ---do---