

Centrally Sponsored Scheme implemented in UT of Daman & Diu

(□ in Lakh)

Sr. No.	Sr. No. as per P.C.	Department/ Schemes/Programmes	Name of implementing Department	2013-14 (up to the month of February)			Remarks	
				Allocation	Expenditure	Physical Achievement		
Department of Agriculture & Co-operation								
1	3	National Horticulture Mission	Agriculture Deptt., Daman	Proposal is under process for constitution of Society.			---	
Department of Animal Husbandary, Dairying & Fisheries								
2	27	National Scheme of Welfare of Fishermen	Fisheries Dept., Daman					
i	ii	Group Accident Insurance for active Fishermen.	Fisheries Dept., Daman	2.76	2.76	02 nos. of claims have been settled	---	
3	29	Development of Marine Fisheries, Infrastructure & Post Harvest Operations	Fisheries Dept., Daman					
i.	i	Motorization of Traditional Craft.	Fisheries Dept., Daman	1.40	1.38	5	Proposal for the year 2013-14 for an amount of Rs. 7.50 lakh has been sent to GOI for allotment. Which is yet to be received.	
ii.	ii	Safety of Fishermen at Sea.	Fisheries Dept., Daman	0.00	0.00	---	Since last two years fund is not been received from the Govt. of India. Same scheme is being implemented in U.T. Plan.	
iii.	iii	Introduction of Intermediate Craft of improved Design.	Fisheries Dept., Daman	Proposal of Rs. 48.00 lakh has been sent to GOI, for the year 2013-14. Fund is yet to be received.				
iv.	iv	Establishment of Fishing Harbours and fish Lading Centre.	Fisheries Dept., Daman	The project for construction of Minor fishing harbour of Vanakbara-Diu and Fish Landing Centre at Ghoghla, Diu with an estimated cost of Rs. 463.66 & Rs. 453.81 respectively are under process, in DDCZMA.				
Department of Commerce								
4	31	ASIDE	OIDC/ Industry	35.90 (OB)	---	---	---	
Department of Health & Family Welfare								
5	39	National Rural Health Mission/ National Health Mission (NRHM/NUHM)	State Health Society, NRHM, Daman & Diu	98.33 (OB) + 435.24 (GOI) + 228.11 (UT) 761.68 Total	687.32	MCTS, Blood Transfusion, Training to LWUnder NRHM, Remuneration to NRHM Staff Doctors, 102 dial ambulance are provided to hospitals, CHCs etc. Reproduction & Child Health Service, DoT to control TB, NVBDCP, IDSP, IDDCP, Blindness and Leprosy Control Programme.	---	
6	41	National Mental Health Programme	DMHS	Earlier allocation has been received. Manochikitsha Kendra Established at Kachigam, Daman. Now, expenditure born from U.T. Plan since Ministry is not providing grants.			Scheme shall be implemented under NRHM as per guidelines.	
7	43	Assistance to State for Capacity Building (Trauma Care)	DMHS	Earlier allocation of ₹ 1.06 Crore has been received during 2007-08 and ₹ 83.13 lakh has been utilised for construction strengthening of Trauma Unit, Marwad, Daman. ₹ 22.87 lakh balance with Department.				---
8	46	National Programme for control of Blindness	State Health Society, NRHM, Daman & Diu			Free Cataract Surgery Camps, Free Spectacles SC/ST Children of Govt. School Daman & Diu.	This scheme is covered under NRHM.	
NEW INITIATIVES UNDER CSS								
9	49	Strengthening of State drug regulatory system	DMHS	Proposal submitted to the Ministry for its approval in November, 2013.				

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DEPARTMENT OF AYUSH							
10	52	Promotion of AYUSH	State Health Society, NRHM, Daman	0.34	0.00	---	(i)Under Ayush An Grant of Rs. 382500/- was received in year 2011-12, financial pattern of Assintance was 15% on GOI Grant(ii) An proposal of Rs. 33.59 is prepared. (ii) 10 beded AYUSH Hospital, Panch Karma Centre & procurement of medicine is proposed.
11	53	National Mission on AYUSH	State Health Society, NRHM, Daman	Scheme is under process of implementation.			No Activity proposed for the year 2013-14.
Department of AIDS Control							
12	55	National AIDS Control Programme	Directorate of medical & Health Services	298.77	205.76	Remuneration to TI projects, Blood safety, IEC etc.	---
Ministry of Home Affairs							
13	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)	CCTNS	111.35 (OB)	---	---	---
Ministry of Housing & Urban Poverty Alleviation							
14	62	Swarna Jayanti Shahari Rozgar Yojana (SISRV) / National Urban Livelihoods Mission (NULM)	Municipal Council	Beneficiaries not interested under the scheme. Since they are getting Job Opportunity in the industries.			---
Department of School Education and Literacy							
15	64	Sarva Shiksha Abhiyan(SSA)	Education (District Panchyat), Daman	483.04	337.95	91 Schools	---
16	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	Education (District Panchayat), Daman	449.38	368.09	14708	---
17	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Directorate of Education, Nani Daman	180.04	78.50	---	---
18	68	Information and Communication Technology (ICT) in Schools	Directorate of Education, Nani Daman	100.00	0.00	---	---
19	71	National Means cum Merit Scholarship Scheme	Directorate of Education, Nani Daman	---	---	---	---
20	72	National Scheme for Incentive to the Girl Child for Secondary Education	Directorate of Education, Nani Daman	0.00	0.00	---	Incentive is directly released by MHRD to beneficiaries. Proposal of 173 girls has already been sent to Ministry and list upload on dbtapp.

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21	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)	Directorate of Education, Nani Daman	One proposal has been received which is under process with PWD.			---
22	79	Inclusive Education for the Disabled at Secondary School (IEDSS)	Directorate of Education, Nani Daman	3.23	2.36	---	Amount allocated but not received yet.
Department of Higher Education							
23	81	Support for the Polytechnics In the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	Asst. Director, Technical Education, Daman	350.00	8.05	20- Computer Systems purchased for Audio / Visual Laboratory in Daman.	Purchase of Equipments for Government Polytechnic, Daman and construction of building for Government Polytechnic, Diu.
MINISTRY OF LABOUR & EMPLOYMENT							
24	82	Skill Development	ITI, Daman	14.00	2.64	145 Trained & succeed and another 52 Trained	85 Trainees under Training
MINISTRY OF MINORITY AFFAIRS							
25	85	Merit -cum-Means scholarship for professional and technical courses	Social Welfare, Daman	0.00	0.00	---	07 beneficiaries identified. Proposal sent to the Ministry for sanction of Rs. 1,80,000/- on 14-11-2013 & Rs. 30,000/- on 29/01/2014
26	86	Pre-Matric Scholarships Minorities	Social Welfare, Daman	14.30	14.30	494	2013-14 Amount Disbursed Rs. 14,30,000/-
27	87	Post-Matric Scholarships for Minorities	Social Welfare, Daman	0.00	0.00	---	26 beneficiaries identified. Proposal sent to the Ministry for sanction of Rs. 1,10,100/- on 14-11-2013 & Rs. 1,20,900/- on 22/01/2014
MINISTRY OF PANCHAYATI RAJ							
28	89	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	District Panchayat	0.00	4.47	10 Applications from Panchayats has been received.	---
DEPARTMENT OF RURAL DEVELOPMENT							
29	92	Rural Housing - IAY	DRDA, Daman	19.82	2.80	04	---
30	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/National Rural Livelihood Mission (NRLM).	DRDA, Daman	12.46	---	---	Cases returned by Oriental Bank of Commerce due to restructuring and replacement of SGSY by NRLM
DEPARTMENT OF LAND RESOURCES							
31	97	National Land Records Modernisation Programme (NLRMP)	Mamlatdar, Collectorate, Daman/Diu	103.72	42.58	Computerization of Land Records & Computerization of Registration	The computerization of Land Record has been completed and inauguration of the Online application AvaniKa was done on 30/01/2014 by Hon'ble Collector, Daman.
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT							
32	101	Post Matric Scholarship Scheme for SC Students	Directorate of Education, Nani Daman	24.04	6.50	88	Proposal under process for remaining fund.
33	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act,1989	Social Welfare, Daman	8.50	5.46	---	Criteria- Legal Aid, Appointment of Officers, Setting up of Special Courts, Setting up of Committees etc. Salary Component

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34	105	Pre-Matric Scholarship scheme for SC students.	Social Welfare, Daman	0.00	0.00	---	113 beneficiaries identified. Scheme implemented during the current Financial year 2013-14. Proposal sent to the Ministry for sanction of Rs. 2,54,250/- on 20-11-2013.
35	106	Upgradation of Merit of SC students	Directorate of Education, Nani Daman	0.00	0.00	---	Proposal sent to the Ministry for the year 2013-14 and also upload through CPSMS
36	107	Post Matric Scholarship for Other Backward Classes	Social Welfare, Daman	0.00	0.00	---	729 beneficiaries identified. Proposal sent to the Ministry for sanction of Rs. 12,03,300/- on 14-11-2013.
37	108	Pre-Matric Scholarship for Other Backward Classes	Social Welfare, Daman	0.00	0.00	0	2047 beneficiaries identified. Proposal sent to the Ministry for sanction of Rs. 18,17,100/- on 14-11-2013.
38	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations.	Directorate of Education, Nani Daman	0.00	0.00	Nil	Circular was issued but no application has been received.
DEPARTMENT OF DISABILITY AFFAIRS							
39	111	Post-Matric Scholarships for students with disabilities	Asst. Director of Education, Nani Daman	0.00	0.00	---	Circular No. DE/ACAD/Sch. Disability/2013-14/620 already issued on 30/07/2013. The students have to apply online, No application received till date.
MINISTRY OF TRIBAL AFFAIRS							
40	120	(A) Scheme of Post Matric Scholarship of ST students.	Asst. Director of Education, Nani Daman	22.51	11.90	148	Proposal under process for remaining fund.
		(B) Upgradation of Merit of ST students	Asst. Director of Education, Nani Daman	Beneficiaries identification is under process.			
41	124	Pre matric scholarship for ST students (Class IX to X)	Social Welfare, Daman	0.00	0.00	---	462 beneficiaries identified. Scheme implemented during the current Financial year 2013-14. Proposal sent to the Ministry for sanction of Rs. 10,39,500/- on 20-11-2013.
MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE							
42	125	National Urban Information System (NUIS)	Dept. of Town & Country Planning, Daman	25.00	22.35	89.38%	Mapping work has been completed through Survey of India.
MINISTRY OF WOMEN AND CHILD DEVELOPMENT							
Child Development							
43	127	Integrated Child Development Services (ICDS)	ICDS, Daman	60.78	60.05	General Component for Salary of ICDS Staff, Honorarium of AWWs & AWHs, purchase of Medical Kit / Pre-School Education Kits/Miscellaneous items.	---

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44	128	Supplementary Nutrition Programme Under ICDS (Central Share) / Special Nutrition Programme (SNP) with Wheat Basis Nutrition Programme (WBNP).	ICDS, Daman	185.41	128.83	Average Children- 7733/month Average Women - 1754/month	---
45	129	National Nutrition Mission(NNM)	ICDS, Daman	This Scheme is implemented from the next financial year 2014-15.			---
46	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	CDPO	22.53	21.09	Pregnant Mother 631	---
47	132	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	ICDS, Daman	35.00	29.93	Average School Going - 1919/month, Average. Out of School - 387/month	---
48	133	Integrated Child Protection Scheme (ICPS)	Social Welfare, Daman	81.51	19.51	1) Salary of staff, 2)office space for District Child Protection Unit (DCPU), Diu, identified and order is issued by Collector, Diu. 3) Nukkad Natak 10 days awareness programme for awareness on child rights from 24-02-14 to 05-03-14.	UT fund file is under process.
DEPARTMENT OF YOUTH AFFAIRS							
49	134	National Service Scheme(NSS)	Sport Deptt., Daman	2.26 (OB) +3.47 (GIA) 5.73 total	5.72	Regular activities carried out & special camps for NSS	---
DEPARTMENT OF SPORTS							
50	135	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	Sport Deptt., Daman	18.27	14.00	---	---