

Centrally Sponsored Scheme implemented in UT of Daman & Diu

Rs. in Lakh

Sr. No.	Sr. No. as per P.C.	Department/ Schemes/Programmes	Name of implementing Department	2014-15 (for the month of June, 2014)								Remarks
				Opening Balance	Fund Received			Interest accrued	Total Fund Available	Expenditure	Physical Achievement	
					GoI	UT	Total					
Department of Agriculture & Co-operation												
1	3	National Horticulture Mission	Agriculture Deptt., Daman								Proposal is under process for constitution of Society.	
Department of Animal Husbandary, Dairying & Fisheries												
2	27	National Scheme of Welfare of Fishermen	Fisheries Dept., Daman									
i	ii	Group Accident Insurance for active Fishermen.	Fisheries Dept., Daman	0	0	0.03	0.03	0	0.03	0.03	9500	9500 Nos. of fishermen of Daman & Diu are insured. GoI has directly disbursed the Premium amount of insurance to the FISHCOFED.
Department of Commerce												
3	31	ASIDE	OIDC/ Industry	0	0	0	0	0	0	0	---	No allocation has been received after 2010-11, further the scheme is closed by Govt. of India and hence net balance of Rs. 234.63 lakh will be surrendered to the Ministry of Commerce & Industry, New Delhi.

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4	39	National Rural Health Mission/ National Health Mission (NRHM/NUHM)	DMHS	127.21	151.00	0.00	151.00	0.00	278.21	68.57	Mother & Child tracking system, Blood Transfusion, Training of paramedics Under NRHM, Remuneration to NRHM staff, Doctors, 102 & 108 dial ambulance are provided to hospitals, CHCs etc. Reproduction & Child Health Service, DoT to control TB, NVBDCP, IDSP, IDDCP, NPCB, NLEP are being implemented as per guidelines of GOI.	---
5	40	Cancer Control	State Health Society, NRHM, Daman & Diu	0	0	0	0	0	0	0	---	(i) Merged in National Programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke (NPCDCS)
6	41	National Mental Health Programme	DMHS	0	0	0	0	0	0	0	---	Scheme shall be implemented under NRHM as per guidelines.
7	42	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke.	State Health Society, NRHM, Daman & Diu	4.00	0	0	0	0	4.00	0	---	(i) Merged in National Programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke (NPCDCS). Rs. 4.00 lakh have been received under NPCDCS in the year 2013-14. Activities wise approval still not received.
8	43	Assistance to State for Capacity Building (Trauma Care)	DMHS	22.87	0	0	0	0	22.87	0	---	It is planned to purchase ambulance from balance fund available in 2014-15.

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9	44	Health Care for the Elderly	DMHS	0	0	0	0	0	0	0	---	(i) To be merged under NRHM. (ii) PIP send in August- 2013.
10	46	National Programme for control of Blindness	State Health Society, NRHM, Daman & Diu	0	0	0	0	0	0	0	---	This scheme is covered under NRHM.
NEW INITIATIVES UNDER CSS												
11	49	Strengthening of State drug regulatory system	DMHS	0	0	0	0	0	0	0	---	Proposal submitted to the Ministry for its approval in November, 2013.
12	50	Strengthening of State food regulatory system	DMHS	0	0	0	0	0	0	0	---	Shall be implemented as per GOI Guidelines, Training provided for Online Registration & Online Licensing under FSSA- 2006.
DEPARTMENT OF AYUSH												
13	52	Promotion of AYUSH	State Health Society, NRHM, Daman	0.40	0	0	0	0.01	0.41	0	---	Procurement of medicine are proposed.
Department of AIDS Control												
14	55	National AIDS Control Programme	Directorate of medical & Health Services	79.58	0	0	0	0	79.58	28.03	Remuneration, TI projects, IEC and other support services.	---

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Ministry of Home Affairs												
15	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)	CCTNS	3.48	0	0	0	0	3.48	0	---	Expenditure will be incurred for State Programme Management Unit.
Ministry of Housing & Urban Poverty Alleviation												
16	62	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	Municipal Council	0	0	0	0	0	0	0	---	SJSRY now restructured as NULM in which training for Ajeevika is to be provided, possibility is being explored.
Department of School Education and Literacy												
17	64	Sarva Shiksha Abhiyan (SSA)	Education (District Panchyat), Daman	260.72	0	338.00	338.00	5.79	604.51	54.64	Free text book to 15801 students, 2 BRC and 7 CRC academic support, 62 teachers salary, school and maintenance grants at Diu and management exp	GOI has not release its adhoc instalment hence after receiving GOI share proposal will be submitted for released of U.T. share.
18	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	Education (District Panchayat), Daman	0	52.02	300	352.02	0	352.02	0.00	13376 Children	Allocation received from GOI and will be released by Account department soon.
19	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Directorate of Education, Nani Daman	939.66	0	0	0	18.16	957.82	14.00	Salary of teaching and non teaching staff under RMSA, Telephone Bills & Miscellaneous expenses.	Sanctioned of fund for the year 2014-15 is yet to be received from GOI.
20	68	Information and Communication Technology (ICT) in Schools	Directorate of Education, Nani Daman	0	0	0	0	0	0	0	---	No Fund Allocated from GOI since last 2 years.
21	71	National Means cum Merit Scholarship Scheme (NMMS)	Directorate of Education, Nani Daman	0	0	0	0	0	0	0	54 (Old beneficiaries)	School opened, exam for identification of student will be held in month of November, 2014

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22	72	National Scheme for Incentive to the Girl Child for Secondary Education	Directorate of Education, Nani Daman	0	0	0	0	0	0	0	---	Circular issued for inviting application on 25/06/2014 for the year 2014-15. MHRD Dept. of School Education & Literacy New Delhi release the fund of Rs. 5.19 lakh to Canara Bank will remain in FD & paid to 173 beneficiaries Girls on maturity.
23	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)	Directorate of Education, Nani Daman	0	0	0	0	0	0	0	---	One proposal has been received which is under process with PWD.
24	79	Inclusive Education for the Disabled at Secondary School (IEDSS)	Directorate of Education, Nani Daman	0	0	0	0	0	0	0	---	Fund not yet received from GOI.
Department of Higher Education												
25	81	Support for the Polytechnics in the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	Asst. Director, Technical Education, Daman	345.11	0	0	0	0	345.11	0	---	Proposal will be submitted for purchase of Equipments for Government Polytechnic, Daman and construction of building for Government Polytechnic, Diu.
MINISTRY OF LABOUR & EMPLOYMENT												
26	82	Skill Development	ITI, Daman	11.59	0	0	0	0	11.59	3.77	105 Trainees successfully completed the course	40 Trainees trained- awaiting assessment. 50 trainees under training.
MINISTRY OF LAW & JUSTICE												
27	84	For development of infrastructure facilities for Judiciary.	PWD, Daman & Diu.	0	0	0	0	0	0	0	---	Proposal for construction of "E" type Qtrs. For Hon'ble Judge at Diu is under process.
MINISTRY OF MINORITY AFFAIRS												
28	85	Merit -cum-Means scholarship for professional and technical courses	Social Welfare, Daman	0	0	0	0	0	0	0	---	Advertisement published in daily local news paper on 23/05/2014 for inviting application.

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29	86	Pre-Matric Scholarships Minorities	Social Welfare, Daman	0	0	0	0	0	0	0	---	Advertisement published in daily local news paper on 23/05/2014 for inviting application.
30	87	Post-Matric Scholarships for Minorities	Social Welfare, Daman	0	0	0	0	0	0	0	---	Advertisement published in daily local news paper on 23/05/2014 for inviting application.
MINISTRY OF PANCHAYATI RAJ												
31	89	Rajiv Gandhi Panchayat Sashaktikaran (RGPSA)	District Panchayat	0	130.00	0	0	0	130.00	0	---	The Ministry of Panchayati Raj has approved Rs. 347.00 lakh for various activities. The sanction for 1st Instalment of Rs. 130.00 lakh has been received in the last week of March, 2014. The Ministry has revalidated Rs. 1.30 Crore for the year 2014-15.
DEPARTMENT OF RURAL DEVELOPMENT												
32	90	M.G. National Rural Employment Guarantee Act (MGNREGA)	DRDA, Daman	9.05	0	0	0	0.80	9.85	0	---	The Scheme is not being implemented since 2010-11 onwards due to non availability of labour. The Ministry has permitted to discontinue the scheme. Balance funds of Rs. 1,17,20,000/- has been Surrender to the Ministry of Rural Development, New Delhi, on 28/02/2014. The unspent balance of Diu Rs. 9.85 lakh will be surrender to the Ministry.

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33	91	Pradhan Mantri Gram Sadak Yojana (PMGSY)	District Panchayat	The Ministry of Rural Development, GOI., New Delhi had sanctioned grant of Rs. 10.00 Cr. In phase-I in the year 2000-01 of Rs. 5.00 Cr. & Rs. 5.00 Cr. In the year 2006-07 out of which expenditure has been incurred of Rs. 8.07 Cr. till the year 2008-09. According to D.O. No. HO12013/1/2009-RC dated 12/06/2009 from the Ministry of Panchayati Raj, the new proposals of Daman & Diu were not covered in modified guidelines/criteria of PMGSY of phase-II viz the following 4 categories i.e. 1) Residual new connectivity coverage envisaged under Phase-I of Bharat Nirman 2) Projects to be taken up with the assistance of world Bank and Asian Development Bank. 3) New habitation connectivity in the 33 identified LWE affected districts. 4) Special road connectivity packages announced for the border area. Accordingly the unspent balance amount of Rs. 192.79 lakh with interest amount of Rs. 273.83 lakhs i.e. Rs. 466.63 lakh has been surrendered to the above Ministry vide letter No. DP/DMN/ACCTS/2013-14/1174 dated 02/11/2013.								
34	92	Rural Housing - IAY	DRDA, Daman	19.12	0	0	0	0.41	19.53	0.00	---	Scheme is only for BPL families now less No. BPL families are left. No beneficiary identified yet.
35	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/National Rural Livelihood Mission (NRLM).	DRDA, Daman	12.46	0	0	0	0.25	12.71	0.00	---	SGSY now restructured as NRLM in which training for Ajeevika is to be provided, possibility is being explored.
DEPARTMENT OF LAND RESOURCES												
36	97	National Land Records Modernisation Programme (NLRMP)	Mamlatdar, Collectorate, Daman/Diu	20.06	0	0	0	0	20.06	1.38	Purchase of computer system	The computerization of Land Record has been completed and inauguration of the Online application Avaniika was done on 30/01/2014.
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT												
		Backward Classes (SCs+OBCs)										
37	101	Post Matric Scholarship Scheme for SC Students	Directorate of Education, Nani Daman	0	0	10.50	10.50	0	10.50	0	---	Advertisement published in daily local news paper on 24/06/2014 for inviting application.
38	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act, 1989	Social Welfare, Daman	0	0	0	0	0	0	0	---	Fund not yet received from GOI.

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39	105	Pre-Matric Scholarship scheme for SC students.	Social Welfare, Daman	0	0	0	0	0	0	0	---	Academic session started recently and the identification of beneficiaries started soon.
40	106	Upgradation of Merit of SC students	Directorate of Education, Nani Daman	0	0	0	0	0	0	0	---	Academic session started recently and the identification of beneficiaries will be started soon.
41	107	Post Matric Scholarship for Other Backward Classes	Social Welfare, Daman	0	0	0	0	0	0	0	---	Academic session started recently and the identification of beneficiaries will be started soon.
42	108	Pre-Matric Scholarship for Other Backward Classes	Social Welfare, Daman	0	0	0	0	0	0	0	---	Academic session started recently and the identification of beneficiaries will be started soon.
43	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations.	Directorate of Education, Nani Daman	0	0	0	0	0	0	0	---	Academic session started recently and the identification of beneficiaries will be started soon.
DEPARTMENT OF DISABILITY AFFAIRS												
44	111	Post-Matric Scholarships for students with disabilities	Asst. Director of Education, Nani Daman	0	0	0	0	0	0	0	---	Circular No. DE/ACAD/ Sch. Disability/2013-14/620 already issued on 30/07/2013 for inviting application.
MINISTRY OF TRIBAL AFFAIRS												
45	120	(A) Scheme of Post Matric Scholarship of ST students.	Asst. Director of Education, Nani Daman	0	0	11.00	11.00	0	11.00	0	---	Advertisement published in daily local news paper on 24/06/2014 for inviting application.
		(B) Upgradation of Merit of ST students	Asst. Director of Education, Nani Daman	0	0	0	0	0	0	0	---	Beneficiaries identification is under process.
46	124	Pre matric scholarship for ST students (Class IX to X)	Social Welfare, Daman	0	0	0	0	0	0	0	---	Academic session started recently and the identification of beneficiaries will be started soon.

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MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE												
47	125	National Urban Information System (NUIS)	Dept. of Town & Country Planning, Daman	2.95	0	0	0	0	2.95	0	---	---
MINISTRY OF WOMEN AND CHILD DEVELOPMENT												
		Child Development										
48	127	Integrated Child Development Services (ICDS)	ICDS, Daman	0	82.04	0	82.04	0	82.04	59.94	General Component for salary of ICDS Staff & Honorarium of AWWs & AWHs, purchase of Medicine Kits, Pre-school Education kit, rent, POL, IEC, etc..	---
49	128	Supplementary Nutrition Programme Under ICDS (Central Share) / Special Nutrition Programme (SNP) with Wheat Basis Nutrition Programme (WBNP).	ICDS, Daman	0	67.34	80.00	147.34	0	147.34	6.12	Average Children-7681/month Average Women - 1900/month	
50	129	National Nutrition Mission(NNM)	ICDS, Daman	0	0	0	0	0	0	---	---	New scheme, fund not yet received from GOI.
51	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	CDPO	1.44	0	0	0	0	1.44	0	Payment of salaries of Contractual Staff of IGMSY, Cell Diu.	UT Administration of Daman & Diu has not received Central Share, till date.
52	132	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	ICDS, Daman	0	0	40.00	40.00	0	40.00	0	Average School Going - 2016/month, Average. Out of School - 309/month	---
53	133	Integrated Child Protection Scheme (ICPS)	Social Welfare, Daman	75.37	0	0	0	1.21	76.58	4.11	Seminar, rally, awareness campaign expenditure on programme management	Fund for the year 2014-15 has not been received from GOI yet.

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DEPARTMENT OF YOUTH AFFAIRS												
54	134	National Service Scheme (NSS)	Sport Deptt., Daman	0.09	0	0	0	0	0.09	0	Registration of NSS Volunteers has been started.	Fund for the year 2014-15 has not been received from GOI yet.
DEPARTMENT OF SPORTS												
55	135	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	Sport Deptt., Daman	4.97	0	0	0	0	4.97	0.00	---	It is planned to organise Panchayat Level games after monsoon. Fund for the year 2014-15 has not been received from GOI yet.