

Centrally Sponsored Scheme implemented in UT of Daman & Diu

(□ in Lakh)

Sr. No.	Sr. No. as per P.C.	Department/ Schemes/Programmes	Name of implementing Department	2013-14 (up to the month of March)			Remarks
				Allocation	Expenditure	Physical Achievement	
Department of Agriculture & Co-operation							
1	3	National Horticulture Mission	Agriculture Deptt., Daman	Proposal is under process for constitution of Society.			
Department of Animal Husbandary, Dairying & Fisheries							
2	27	National Scheme of Welfare of Fishermen	Fisheries Dept., Daman				
i	ii	Group Accident Insurance for active Fishermen.	Fisheries Dept., Daman	2.76	2.76	02 nos. of claims have been settled	<ul style="list-style-type: none"> ● 9500 Nos. of fishermen of Daman & Diu are insured under this scheme. ● GoI is directly disbursed the 100% Premium amount of insurance to the FISHCOPFED.
Department of Commerce							
3	31	ASIDE	OIDC/ Industry	234.64 (OB)	---	---	No allocation has been received after 2010-11, further the scheme is closed by Govt. of India and hence net balance of RS. 234.63 lakh will be surrendered to the Ministry of Commerce & Industry, New Delhi.
Department of Health & Family Welfare							
4	39	National Rural Health Mission/ National Health Mission (NRHM/NUHM)	State Health Society, NRHM, Daman & Diu	98.33 (OB) + 642.02 (GOI) + 228.11 (UT) 968.46 Total	868.08	Mother & Child tracking system, Blood Transfusion, Training of paramedics Under NRHM, Remuneration to NRHM staff, Doctors, 102 & 108 dial ambulance are provided to hospitals, CHCs etc. Reproduction & Child Health Service, DoT to control TB, NVBDCP, IDSP, IDDCP, NPCB, NLEP are being implemented as per guidelines of GOI.	---
5	40	Cancer Control	State Health Society, NRHM, Daman & Diu	This scheme is merge under scheme No. 42 i.e. National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases and Stroke (NPCDCS).			
6	41	National Mental Health Programme	DMHS	0.00	0.00	---	Scheme shall be implemented under NRHM as per guidelines.
7	42	National Programme for Prevention and Control of Cancer Diabetes, Cardiovascular Diseases and Stroke	State Health Society, NRHM, Daman & Diu	4.00	0.00	---	Budget Head not received from Ministry.
8	43	Assistance to State for Capacity Building (Trauma Care)	DMHS	Earlier allocation of ₹ 1.06 Crore has been received during 2007-08 and ₹ 83.13 lakh has been utilised for construction strengthening of Trauma Unit, Marwad, Daman. ₹ 22.87 lakh balance with Department. As per the discussion with the Ministry, balance amount will be utilise for procurement of Ambulance.			
9	44	Health Care for the Elderly	DMHS	i) To be merged under NRHM. ii) PIP send in August- 2013 for approval.			
10	46	National Programme for control of Blindness	State Health Society, NRHM, Daman & Diu	This scheme is covered under NRHM.			
NEW INITIATIVES UNDER CSS							
11	49	Strengthening of State drug regulatory system	DMHS	Proposal submitted to the Ministry for its approval in November, 2013.			
12	50	Strengthening of State food regulatory system	DMHS	Shall be implemented as per GOI Guidelines, Training provided for Online Registration & Online Licensing under FSSA- 2006.			

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DEPARTMENT OF AYUSH							
13	52	Promotion of AYUSH	State Health Society, NRHM, Daman	0.34 (OB) <u>0.00 (Nil)</u> 0.34 Total	0.00	---	(i)Under Ayush Grant of Rs. 382500/- was received in year 2011-12 and utilize. (ii) proposal of Rs. 33.59 is prepared for 10 bedded AYUSH Hospital, Panch Karma Centre & procurement of medicine are proposed for Daman District.
Department of AIDS Control							
14	55	National AIDS Control Programme	Directorate of medical & Health Services	298.77	223.70	Remuneration, TI projects, IEC and other support services.	---
Ministry of Home Affairs							
15	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)	CCTNS	145.50	84.28	Procurement of Desktop system, printers, Printer Tablets, Chairs, UPS, DG sets, Servers at Alternate Data Center and Disaster Recovery center	
Ministry of Housing & Urban Poverty Alleviation							
16	62	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	Municipal Council	0.00	0.00	---	No Beneficiary applied under the scheme, since they are getting job in the industries.
Department of School Education and Literacy							
17	64	Sarva Shiksha Abhiyan(SSA)	Education (District Panchyat), Daman	483.04	365.43	91 schools	Schools Grants, School Maintenance Grants, Free Text Book to Other than SC, ST, 2 sets of uniforms to girls of other than SC, ST Girls, Salary of teachers and SSA staff, CWSN Assessment camp, Misc Office work, teachers training etc.
18	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	Education (District Panchayat), Daman	GOI - 209.38 UT - <u>240.00</u> Total-449.38	368.09	Average No. of Children-14869 per month	MME amount of Rs. 57.36 lakh received on dated 26/03/2014. The balance amount of Rs. 47.99 lakh to be revaliated by GOI for the Financial Year 2014-15.
19	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Directorate of Education, Nani Daman	176.81	106.67	Book Fair, Essay competition and quiz competition, Civil work, Educational tour etc.	---
20	68	Information and Communication Technology (ICT) in Schools	Directorate of Education, Nani Daman	88.00	88.00	To establish Computer Lab through ERNET India	Money transfer to DDeGS for establishment of computer lab in schools.
21	71	National Means cum Merit Scholarship Scheme (NMMS)	Directorate of Education, Nani Daman	3.24	3.24	54 Beneficiaries	Scholarship amount transferred in students Bank Accounts

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22	72	National Scheme for Incentive to the Girl Child for Secondary Education	Directorate of Education, Nani Daman	0.00	0.00	---	Incentive is directly released by MHRD to the beneficiaries. Proposal of 173 girls has already been sent to Ministry and list upload on dbtapp.
23	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)	Directorate of Education, Nani Daman	0.00	0.00	---	One proposal received from AIM English Medium School, Moti Daman and send to Executive Engineer Subdivision-II, Moti Daman for verifying the rates and estimates proposed by AIM School under IDMI letter NO. DE/ADM/Minority-IDMI/ 2013-14/1377 dated 04/12/2013
24	79	Inclusive Education for the Disabled at Secondary School (IEDSS)	Directorate of Education, Nani Daman	3.23	2.47	Training programme for teachers stipend given to 3 disabled girl student @ Rs. 2000	----
Department of Higher Education							
25	81	Support for the Polytechnics In the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	Asst. Director, Technical Education, Daman	345.11	0.00	<ul style="list-style-type: none"> ● Allocation of Rs. 200.00 lakh has been received in the month of August, 2013 and it will be utilized for construction of new Polytechnic at Diu. ● Further, allocation of Rs. 140.00 lakh has also been received in the month of August, 2013 for procurement of equipments for Govt. Polytechnic, Daman. As per guidelines NITTTR, Bhopal has to approve the configuration of equipment. The Govt. Polytechnic, Daman has communicated NITTTR, Bhopal but no communication has been received during the Financial year, 2013-14. 	
MINISTRY OF LABOUR & EMPLOYMENT							
26	82	Skill Development	ITI, Daman	14.00	2.64	197 Trained & succeed and another 80 assessed	40 Trainees are taking training at present.
MINISTRY OF LAW AND JUSTICE							
27	84	For development of infrastructure facilities for judiciary	PWD, Daman & Diu	154.00	95.27		Tenders are invited for Judiciary Bungalow "E" Type & "F" Type at Diu amounting to Rs. 91.83
MINISTRY OF MINORITY AFFAIRS							
28	85	Merit -cum-Means scholarship for professional and technical courses	Social Welfare, Daman	2.10	2.10	7 beneficiaries	---
29	86	Pre-Matric Scholarships Minorities	Social Welfare, Daman	14.30	14.30	494 beneficiaries	---
30	87	Post-Matric Scholarships for Minorities	Social Welfare, Daman	2.31	2.31	26 Beneficiaries	---
MINISTRY OF PANCHAYATI RAJ							
31	89	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	District Panchayat	130.00	0.00		RGPSA scheme is Implemented in this UT for the year 2013-14. The Ministry of Panchayati Raj has approved Rs. 347.00 lakh for various activities. The sanction for 1st Instalment of Rs. 130.00 lakh has been received in the last week of March, 2014. The Ministry has already been requested to re-validate the above amount for the year 2014-15. The expenditure of Rs. 6.67 lakh has been made from Budget Head 2515- Plan Other Rural Development Programme (GIA UT Funds) during 2012-13.

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DEPARTMENT OF RURAL DEVELOPMENT								
32	90	M.G. National Rural Employment Guarantee Act (MGNREGA)	DRDA, Daman	OB- 103.26 Interest/other income- 13.94 Total- 117.20	---	---	The Scheme is not being implemented since 2010-11 onwards due to non availability of labour. The Ministry has permitted to discontinue the scheme. Balance funds of Rs. 1,17,20,000/- has been Surrender to the Ministry of Rural Development, New Delhi, on 28/02/2014.	
33	91	Pradhan Mantri Gram Sadak Yojana (PMGSY)	District Panchayat	The Ministry of Rural Development, GOI., New Delhi had sanctioned grant of Rs. 10.00 Cr. In phase-I in the year 2000-01 of Rs. 5.00 Cr. & Rs. 5.00 Cr. In the year 2006-07 out of which expenditure has been incurred of Rs. 8.07 Cr. till the year 2008-09. According to D.O. No. HO12013/1/2009-RC dated 12/06/2009 from the Ministry of Panchayati Raj, the new proposals of Daman & Diu were not covered in modified guidelines/criteria of PMGSY of phase-II viz the following 4 categories i.e. 1) Residual new connectivity coverage envisaged under Phase-I of Bharat Nirman 2) Projects to be taken up with the assistance of world Bank and Asian Development Bank. 3) New habitation connectivity in the 33 identified LWE affected districts. 4) Special road connectivity packages announced for the border area. Accordingly the unspent balance amount of Rs. 192.79 lakh with interest amount of Rs. 273.83 lakhs i.e. Rs. 466.63 lakh has been surrendered to the above Ministry vide letter No. DP/DMN/ACCTS/2013-14/1174 dated 02/11/2013.				
34	92	Rural Housing - IAY	DRDA, Daman	OB- 23.10 <u>Interest- 0.92</u> Total- 24.02	4.20	6 (Beneficiaries)	Scheme is only for BPL families now less No. BPL families are left.	
35	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/National Rural Livelihood Mission (NRLM).	DRDA, Daman	OB- 128.32 <u>Interest- 2.46</u> Total- 130.78	0.00	---	SGSY now restructured as NRLM in which training for Ajeevika is to be provided, possibility is being explored. Amount of Rs. 118.32 lakhs refunded to the Ministry dated 25/06/2014.	
DEPARTMENT OF LAND RESOURCES								
36	97	National Land Records Modernisation Programme (NLRMP)	Mamlatdar, Collectorate, Daman/Diu	72.34 (OB)	11.43	Consultancy charges to PWC and other miscellaneous expenditure	---	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT								
37	101	Post Matric Scholarship Scheme for SC Students	Directorate of Education, Nani Daman	24.04	24.04	182 Beneficiaries	---	
38	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act, 1989	Social Welfare, Daman	8.50	8.36	---	Appointment of Legal Aid, Officers, Setting up of Special Courts, Setting up of Committees, Salary component etc.	
39	105	Pre-Matric Scholarship scheme for SC students.	Social Welfare, Daman	0.00	0.00	---	The list of 113 beneficiaries has already been uploaded on PFMS and submitted to the Ministry. Further the Ministry will release payment directly to the beneficiaries bank account.	
40	106	Upgradation of Merit of SC students	Directorate of Education, Nani Daman	0.00	0.00	---	Proposal sent to the Ministry for the year 2013-14 and also uploaded through CPSMS	
41	107	Post Matric Scholarship for Other Backward Classes	Social Welfare, Daman	12.03	12.03	729 Beneficiaries	---	

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42	108	Pre-Matric Scholarship for Other Backward Classes	Social Welfare, Daman	5.50	5.50	560 Beneficiaries	Rs. 5.50 lakh has been released to Dena Bank for transfer the scholarship amount in the bank account of 560 beneficiaries. The proposal has been sent to the Ministry for release of additional Rs. 12.67 lakh for 1487 beneficiaries.
43	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations.	Directorate of Education, Nani Daman	0.00	0.00	Nil	Circular was issued but no application has been received.
DEPARTMENT OF DISABILITY AFFAIRS							
44	111	Post-Matric Scholarships for students with disabilities	Asst. Director of Education, Nani Daman	0.00	0.00	---	Circular No. DE/ACAD/Sch. Disability/2013-14/620 already issued on 30/07/2013. The students have to apply online, No application received till date.
MINISTRY OF TRIBAL AFFAIRS							
45	120	(A) Scheme of Post Matric Scholarship of ST students.	Asst. Director of Education, Nani Daman	22.51	22.51	354 Beneficiaries	UT Plan- 12.61 Gol-9.90 Total-22.51
		(B) Upgradation of Merit of ST students	Asst. Director of Education, Nani Daman	0.00	0.00	---	New Scheme, fund not received from Govt. of India during the year 2013-14.
46	124	Pre matric scholarship for ST students (Class IX to X)	Social Welfare, Daman	0.00	0.00	---	462 beneficiaries identified. It is informed by the Ministry that, further no fund will be released to UT during the year 2013-14 under the scheme.
MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE							
47	125	National Urban Information System (NUIS)	Dept. of Town & Country Planning, Daman	2.95 (OB)	0.00	---	The Balance amount of Rs. 2.95 lakh would be utilized towards purchase of remaining hardware i.e. A0 size scanner) which cost around Rs. 7 lakh. The procurement would be made by demanding shortfall amount (about Rs. 4.00 lakh) from UT budget by this office.
MINISTRY OF WOMEN AND CHILD DEVELOPMENT							
Child Development							
48	127	Integrated Child Development Services (ICDS)	ICDS, Daman	60.78	60.76	General Component for salary of ICDS Staff & Honorarium of AWWs & AWHs, purchase of Medicine Kits, Pre-school Education kit, rent, POL, IEC, etc..	---
49	128	Supplementary Nutrition Programme Under ICDS (Central Share) / Special Nutrition Programme (SNP) with Wheat Basis Nutrition Programme (WBNP).	ICDS, Daman	189.53	181.81	Average Children- 7750/month Average Women - 1950/month	
50	129	National Nutrition Mission(NNM)	ICDS, Daman	This Scheme is implemented from the next financial year 2014-15.			
51	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	CDPO	22.53	21.09	Pregnant Mother 631	
52	132	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	ICDS, Daman	30.88	30.88	Average School Going - 1919/month, Average. Out of School - 387/month	

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53	133	Integrated Child Protection Scheme (ICPS)	Social Welfare, Daman	97.76	22.39	1) Salary of staff, 2) Nukkad Natak, 10 days programme for awareness on child related issues from 24-02-14 to 05-03-14.	
DEPARTMENT OF YOUTH AFFAIRS							
54	134	National Service Scheme(NSS)	Sport Deptt., Daman	5.73	5.72	1) Regular NSS activities, special camps for NSS volunteers. 2) Participated in state & National levees NSS camps.	---
DEPARTMENT OF SPORTS							
55	135	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	Sport Deptt., Daman	18.27	14.00	Organisation of district level and UT level sports meet	---