

Annexure- I

Status of implementation of Centrally Sponsored Scheme in UT of Daman & Diu

(₹ in Lakh)

Sr. No.	Sr. No. as per P.C.	Department/ Schemes/Programmes	2012-13			2013-14 (up to 30th Nov., 2013)		
			Allocation	Expenditure	Physical Achievement (in Nos.)	Allocation	Expenditure	Physical Achievement (in Nos.)
Department of Agriculture & Co-operation								
1	3	National Horticulture Mission						
Department of Animal Husbandary, Dairying & Fisheries								
2	27	National Scheme of Welfare of Fishermen						
i	ii	Group Accident Insurance for active Fishermen.	2.76	2.76	03 Nos. of claims have been settled.	2.76	2.76	02 nos. of claims have been settled.
3	29	Development of Marine Fisheries, Infrastructure & Post Harvest Operations						
i.	i	Motorization of Traditional Craft.	7.50	6.11	21	1.40 (OB)	1.38	05 beneficiaries benefited, however proposal for release of additional Rs. 7.50 lakh has been sent to GOI, for the year 2013-14.
ii.	ii	Safety of Fishermen at Sea.	4.30	4.30	12	0.00	0.00	---
iii.	iii	Introduction of Intermediate Craft of improved Design.						
iv.	iv	Establishment of Fishing Harbours and fish Lading Centre.						
Department of Commerce								
4	31	ASIDE	101.10	65.20	Construction of industrial roads in Export oriented industrial areas of Daman district.	35.90 (OB)	---	
Ministry of Environment & Forest								
5	34	National River Conservation Plan (NRCP)						Scheme is under process of implementation.
Department of Health & Family Welfare								
6	39	National Rural Health Mission/ National Health Mission (NRHM/NUHM)	253.96 (OB) + 558.71 = 812.67	714.34	Salary of Doctors, 104 & 108 Dial Ambulance & Counselling services, RCH Services, DOT to control T.B. etc.	98.33(OB) + 432.31 =530.64	437.03	MCTS, Blood transfusion, training to Link Worker, Remuneration to NRHM Staff, Doctors etc.
7	41	National Mental Health Programme			Earlier allocation has been received. Manochikitsha Kendra Established at Kachigam, Daman. Now, expenditure born from U.T. Plan since Ministry is not providing grants.			
8	43	Assistance to State for Capacity Building (Trauma Care)			Earlier allocation of ₹ 1.06 Crore has been received during 2007-08 and ₹ 83.13 lakh has been utilised for construction strengthening of Trauma Unit, Marwad, Daman. ₹ 22.87 lakh balance with Department.			Now, it is operated from U.T. Plan Fund.
9	46	National Programme for control of Blindness						This scheme is covered under NRHM.
NEW INITIATIVES UNDER CSS								
10	49	Strengthening of State drug regulatory system						Proposal submitted to the Ministry for its approval in November, 2013.
DEPARTMENT OF AYUSH								
11	52	Promotion of AYUSH	4.77 (OB)	4.43	Procurement of Ayurvedic Medicine	0.34 (OB)	0.00	

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12	53	National Mission on AYUSH	Scheme is under process of implementation.					
Department of AIDS Control								
13	55	National AIDS Control Programme	49.18(OB) + 116.23 = 165.41	151.91	Remuneration, TI (Projects), IEC etc.	13.50 (OB) + 283.28 =296.78	178.86	Remuneration, TI (Projects), IEC etc.
Ministry of Home Affairs								
14	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)	297.69	186.34	Payments , Networking SPMC	111.35 (OB)	---	Project is in progress and data entry for old records also expected to be completed by January, 2014.
Ministry of Housing & Urban Poverty Alleviation								
15	62	Swarna Jayanti Shahari Rozgar Yojana (SISRV) / National Urban Livelihoods Mission (NULM)	Beneficiaries not interested under the scheme. Since they are getting Job Opportunity in the industries.					
Department of School Education and Literacy								
16	64	Sarva Shiksha Abhiyan(SSA)	658.13	460.11	85 Schools	198.02 (OB) + 285.02 =483.04	188.24	91 Schools
17	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	287.62	287.62	15795 students	391.02	255.84	15089 Students
18	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	352.01 (OB) + 555.00 =907.01	175.05	Rs. 100.70 lakh advance to OI DC for Additional Class room , training to teacher etc.	832.66 (OB) + 180.04 =1012.70	50.91	Construction of additional Class room , training to teacher etc.
19	68	Information and Communication Technology (ICT) in Schools	100.00	56.00	Amount transferred to e-Governance Society for procurement of computer & communication materials.	44.00 (OB) + 100.00 = 144.00	75.00	Proposal for Purchase of PCs, Projectors, Printers, Scanners, Web Cameras etc., for Schools. Rs. 75.00 lakh provided to e-governance Society for procurement of above communication material. In process.
20	71	National Means cum Merit Scholarship Scheme	0.72	0.72	Beneficiary received money for 3 quarters	0.00	0.00	Beneficiary identification is under process

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21	72	National Scheme for Incentive to the Girl Child for Secondary Education	0.00	0.00	Incentive is directly released by MHRD to beneficiaries. Proposal of 186 girls of amounting □ 5.58 has already been sent to Ministry for fixed deposit.	0.00	0.00	Incentive is directly released by MHRD to beneficiaries. Proposal of 173 girls has already been sent to Ministry.
22	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)	One proposal has been received which is under process with PWD.					
23	79	Inclusive Education for the Disabled at Secondary School (IEDSS)	0.00	0.00		0.97	0.97	Teachers Training
Department of Higher Education								
24	80	Strategic Assistance for State higher education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	Scheme is under process of implementation.					
25	81	Support for the Polytechnics In the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	10.00	8.05	20 Computer System purchased for Audio/Visual Laboratory	1.95 (OB) +340.00 =341.95	0.00	Purchase of Equipment are under process
MINISTRY OF LABOUR & EMPLOYMENT								
26	82	Skill Development	3.00	2.22	119	0.78 (OB) + 11.00 =11.78	0.41	112
MINISTRY OF MINORITY AFFAIRS								
27	85	Merit -cum-Means scholarship for professional and technical courses	0.90	0.90	3	0.00	0.00	Proposal of 6 students amounting □ 1.80 Lakh has been sent to the Ministry for sanction.
28	86	Pre-Matric Scholarships Minorities	14.72	11.58	362	3.14 (OB)	0.00	Proposal of 394 students amounting □ 14.30 Lakh has been sent to the Ministry for sanction.
29	87	Post-Matric Scholarships for Minorities	4.58	4.58	52	0.00	0.00	Proposal of 13 students amounting □ 1.10 Lakh has been sent to the Ministry for sanction.
MINISTRY OF PANCHAYATI RAJ								
30	89	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	0.00	0.00		2.25	2.25	Consultancy charges for preparation of Perspective Plan & Annual Plan
DEPARTMENT OF RURAL DEVELOPMENT								
31	92	Rural Housing - IAY	23.53	0.90	2	22.63 (OB)	1.40	2

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32	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/NRLM	12.32	0.47	5	11.85 (OB)	0.00	6 cases are under Process
DEPARTMENT OF LAND RESOURCES								
33	97	National Land Records Modernisation Programme (NLRMP)	103.72	26.31	In Rural areas 90% of computerisation at Daman & 75% at Diu has been completed	77.41 (OB)	8.85	Computerisation of rural land records has been completed & for urban areas is at initial stage.
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT								
34	101	Post Matric Scholarship Scheme for SC Students	16.41	16.41	167	6.50	6.50	88
35	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act, 1989	7.13	7.13	4	8.50	4.31	Salary component and Office expenditure.
36	105	Pre-Matric Scholarship scheme for SCs	0.00	0.00	0.00	0.00	0.00	Proposal of 80 students amounting to □ 2.54 Lakh has been sent to the Ministry for sanction.
37	106	Upgradation of Merit of SC students	0.00	0.00		0.00	0.00	New Scheme Proposal of 20 students has been sent to the Ministry for sanction.
38	107	Post Matric Scholarship for Other Backward Classes	5.68	5.68	293			Proposal of 673 students amounting to □ 12.03 Lakh has been sent to the Ministry for sanction.
39	108	Pre-Matric Scholarship for Other Backward Classes	14.33	14.33	1667	0.00	0.00	Proposal of 1861 students amounting to □ 18.17 Lakh has been sent to the Ministry for sanction.
40	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations	0.00	0.00		0.00	0.00	Deptt. has not received any application under the scheme.
DEPARTMENT OF DISABILITY AFFAIRS								
41	111	Post-Metric Scholarships for students with disabilities	0.00	0.00	---	0.00	0.00	Beneficiaries are not available under the scheme.
MINISTRY OF TRIBAL AFFAIRS								
42	120	(A) Scheme of Post Matric Scholarship of ST students.	Beneficiaries identification is under process.					
		(B) Upgradation of Merit of ST students	Beneficiaries identification is under process.					
43	124	Pre matric scholarship for ST students (Class IX to X)	0.00	0.00	--	0.00	0.00	New Scheme Proposal of 385 students amounting to □ 10.40 Lakh has been sent to the Ministry for sanction.

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MINISTRY OF URBAN DEVELOPMENT /								
44	125	National Urban Information System (NUIS)	0.00	0.00	--	25.00	22.05	88.20%
MINISTRY OF WOMEN AND CHILD DEVELOPMENT								
Child Development								
45	127	Integrated Child Development Services (ICDS)	94.68	93.93	General Component for Salary of ICDS Staff, Honorarium of AWWs & AWHs, purchase of Medical Kit / Pre-School Education Kits / Miscellaneous items.	60.78	60.00	General Component for Salary of ICDS Staff, Honorarium of AWWs & AWHs, purchase of Medical Kit / Pre-School Education Kits / Miscellaneous items.
46	128	World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	207.21	156.25	Average Children- 7478/month Average Women - 2050/month	174.21	78.84	Average Children- 7554/month Average Women - 1944/month
47	129	National Nutrition Mission(NNM)	The U.T. Administration of Daman & Diu has recently received guidelines of NNM the Ministry.					
48	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	17.23	15.72	554 Beneficiaries	1.51 (OB) + 4.00 =5.51	1.51	178 Beneficiaries
49	132	Rajiv Gandhi Scheme for Empowerment of Adolescent: Girls (RGSEAG) - SABLA	43.46	34.93	Average School Girl - 528/month, Average Out of School - 1681/month	40.00	21.79	Average School Girl - 391/month, Average. Out of School - 1907/month
50	133	Integrated Child Protection Scheme (ICPS)	21.32	9.39	Office Setup, Staff appointment, Training to staff, 32 missing child data's upload on web portal for Daman.	11.92(OB) +8.27 =20.19	14.39	Salary, survey of Children in Daman District, 71 children are admitted in various Schools of Daman District, Training to Staff, Awareness Programme organised in schools
DEPARTMENT OF YOUTH AFFAIRS								
51	134	National Service Scheme(NSS)	8.72	6.46	No. of Registered Volunteers -1464	2.26 (OB)	0.92	No. of Registered Volunteers - 1464
DEPARTMENT OF SPORTS								
52	135	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	18.27	14.00	Work under Progress	4.27 (OB)	0.00	Work under Progress

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Central Assistance for States and Union Territory Plans (GBS) for 2013-14 (BE)								
1	7	MPs Local Area Development Scheme	500.00	464.14	79 works	35.86(OB) + 250.00 =285.86	150.00	22 works
2	12	National E-Governance Action Plan (NEGAP)						
i	i	UT Wide Area Network	49.93	9.93	Agreement has been signed with Govt. of Goa for implementation of core NeGP projects in UT of D & D. ITG, Goa is appointed as a Nodal Agency from Govt. of Goa.	40.00 (OB)	---	Revised RFP had been prepared under guidance of Deity, Gol, New Delhi and published through e-tender. MoU executed with BSNL. Award of work at final stage.
ii	iii	Capacity Building	182.40	16.50	First phase Computer basic training for Govt. staff is completed.	165.90 (OB)	24.11	Second phase Computer basic training for Govt. staff is completed. 3 STEP programme under Capacity building are completed.
3	15	Jawaharlal Nehru National Urban Renewal Mission(JNNURM), of which						
i	ii	Urban Infrastructure Development for Small and Medium Towns (UIDSSMI)	447.00 (OB)	19.96	DPR's Prepared. Technical Sanction received & approved by Standing Finance Committee (SFC).	427.04	38.71	Administrative approval and expenditure sanction received.