

Centrally Sponsored Scheme implemented in UT of Daman & Diu
During 2015-16

Rs. in Lakh

Sr. No.	Sr. No. as per P.C.	Name of the scheme	Cumulative Physical & Financial performance up to the month of September, 2015			Remarks
			Allocation	Expenditure	Physical Achievement	
Department of Animal Husbandary, Dairying & Fisheries						
1	27	National Scheme of Welfare of Fishermen				
i	ii	Group Accident Insurance for active Fishermen.	—	—	—	i) 10,200 nos. of fisherman of Daman & Diu have been insured under this scheme. ii) GOI is directly disbursed the 100% premium amount of Rs. 2.067 lakhs, @ Rs. 20.27 per fisher of insurance to the FISHCOPFED. (National federation of Fisher Cooperative Limited)
2	29	Development of Marine Fisheries, Infrastructure & Post Harvest Operations				
i	i	Motorization of Traditional Craft.	7.5(ob)	—	—	fund received from GOI in march, 2015
Department of Commerce						
3	31	ASIDE	0	0	---	No allocation has been received after 2010-11, further the scheme is closed by Govt. of India and hence net balance of Rs. 234.63 lakh will be surrendered to the Ministry of Commerce & Industry, New Delhi.
Department of Health & Family Welfare						
5	39	National Health Mission (NHM)	584.35	475.80		MCTS, Mother/ Child rank Transfusion, Training to LW under, remuneration to NRHM staff Doctors, 102 dial ambulance are provided to hospitals, CHCs, etc.. Reproduction and Child Health Service, Dot to Control TB, NVBDCP, IDSP, NPCB, NLEP
5	40	Cancer Control	—	—	—	i)merged in national programme for prevention and control of cancer, diabetes, cardiovascular disease and stroke (NPCDCS) (sr. no. as per planning commission)
6	41	National Mental Health Programme	—	—	—	i) shall be implemented under NRHM as per guidelines
7	42	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke.	3.02	0	—	Activity wise approval has not been received from MOHFW but grant in aid of Rs. 4,00,000/- (Rupees four lakhs only have been received under national programme for prevention and control of cancer, diabetes, cardiovascular disease and stroke(NPCDCS))in the year 2013-14
8	43	Assistance to State for Capacity Building (Trauma Care)	—	—	—	i) One time grant release of Rs.106.00 in the year 2007-08, out of which rupees 83.13 was utilized and Rs.22.87 remained unutilized at the end of the year 2007-08
9	44	Health Care for the Elderly	—	—	—	i) to be merged under NRHM ii) PIP send in August-2013
10	46	National Programme for control of Blindness	—	—	—	Merged in NRHM
NEW INITIATIVES UNDER CSS						
11	49	Strengthening of State drug regulatory system	—	—	—	To be implemented proposal submitted in November-2013
12	50	Strengthening of State food regulatory system	—	—	—	shall be implemented as per GOI Guidelines, Training provided for Online registration and online licensing under FSSA-2006

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DEPARTMENT OF AYUSH						
13	52	Promotion of AYUSH	0.40	0	—	Under Ayush grant of Rs. 382500 was received in year 2011-12, financial pattern of assistance was 15% on GOI Grant and balance of Rs. 34000/ is available (ii) Proposal of Rs. 33.59 is prepared for 10 bated AYUSH hospital, Panchkarma Centre & procurement of medicine is proposed in Daman district.
Department of AIDS Control						
14	55	National AIDS Control Programme	199.66	48.72	Remuneration to TI Projects IEC etc.	—

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Ministry of Home Affairs						
15	56	Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme)	i) Opening balance : 994402/- ii) Rs. 39778308/- (received for the year 2014-15)	September Exps- Nil	—	Grant in AID sanctioned is for Daman & Diu and DNH.
Ministry of Housing & Urban Poverty Alleviation						
16	62	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	13.22	—	—	SGSY now restructuring as NRLM in which training for Ajeevika is to be provided, possibility is being explored
Department of School Education and Literacy						
17	64	Sarva Shiksha Abhiyan (SSA)	377.27	80.45	90 Schools	—
18	66	National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)	473.61	95.81	14493 students	—
19	67	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	951.16	87.52	—	School Grant to 23 Schools of Daman & Diu, Salary of office staff and special educator (IEDSS) at Daman & Miscellaneous Expenses of Daman and Diu office.
20	71	National Means cum Merit Scholarship Scheme (NMMS)	0	0	—	NMMS procedure for 2015-16 is under process for fresh applications and Renewal beneficiary list has been sent to Ministry.
21	72	National Scheme for Incentive to the Girl Child for Secondary Education	0	0	—	Data of beneficiaries under process
22	78	The scheme for Infrastructure Development in Minority Institutions (IDMI)	0	0	—	—
23	79	Inclusive Education for the Disabled at Secondary School (IEDSS)	—	—	—	Scheme merged with RMSA
Department of Higher Education						
24	81	i) Support for the Polytechnics in the States including strengthening of existing polytechnics ii) setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics.	i) 143.62 ii) 201.49	—	—	i) Purchase of Equipments for Civil, Mechanical, Chemical, IT, Electrical and computer Engineering. ii) Construction of building for Government Polytechnic, Diu.
MINISTRY OF LABOUR & EMPLOYMENT						
25	82	Skill Development	296,475 (ob)	0	—	the training is going on and after completion of training stipend will be given to students.
MINISTRY OF LAW & JUSTICE						
26	84	For development of infrastructure facilities for Judiciary.	Scheme is under implemented in Diu district.			Proposal for construction of "E" & "F" type Qtrs. For Hon'ble judge at Diu is under process.
MINISTRY OF MINORITY AFFAIRS						

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27	85	Merit -cum-Means scholarship for professional and technical courses for Minority	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015
28	86	Pre-Matric Scholarships Minorities	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015
29	87	Post-Matric Scholarships for Minorities	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015

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MINISTRY OF PANCHAYATI RAJ						
30	89	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	150.93	0	---	RGPSA Scheme is being implemented from 2013-14. The Ministry of Panchayati Raj has approved Rs. 347.00 lakh for various activities under the Scheme.
DEPARTMENT OF RURAL DEVELOPMENT						
31	90	M.G. National Rural Employment Guarantee Act (MGNREGA)	10.34 (ob)	—	—	The Scheme is not being implemented since 2010-11 onwards due to non availability of labours Balance Funds of Rs. 1,17,20,000/- has been surrendered to the ministry of rural Development, New Delhi vide letter no. DRDA/DMN/4/3/2013-2014/583 dated 28/02/2014
32	91	Pradhan Mantri Gram Sadak Yojana (PMGSY)				The Ministry of Rural Development, GOL., New Delhi had sanctioned grant of Rs. 10.00 Cr. In phase-I in the year 2000-01 of Rs. 5.00 Cr. & Rs. 5.00 Cr. In the year 2006-07 out of which expenditure has been incurred of Rs. 8.07 Cr. till the year 2008-09. According to D.O. No. HO12013/1/2009-RC dated 12/06/2009 from the Ministry of Panchayati Raj, the new proposals of Daman & Diu were not covered in modified guidelines/criteria of PMGSY of phase-II viz the following 4 categories i.e. 1) Residual new connectivity coverage envisaged under Phase-I of Bharat Nirman 2) Projects to be taken up with the assistance of world Bank and Asian Development Bank. 3) New habitation connectivity in the 33 identified LWE affected districts. 4) Special road connectivity packages announced for the border area. Accordingly the unspent balance amount of Rs. 192.79 lakh with interest amount of Rs. 273.83 lakh i.e. Rs. 466.63 lakh has been surrendered to the above Ministry vide letter No. DP/DMN/ACCTS/2013-14/1174 dated 02/11/2013.
33	92	Rural Housing - IAY	19.59 (ob)	—	—	No Application is received from BDO office during the current year
34	93	Swaranjayanti Gram Swarozgar Yojana (SGSY)/National Rural Livelihood Mission (NRLM).	13.22 (ob)	—	—	SGSY now restructuring as NRLM in which training for Ajeevika is to be provided, possibility is being explored
DEPARTMENT OF LAND RESOURCES						
35	97	National Land Records Modernisation Programme (NLRMP)	—	—	—	—

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MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT						
		Backward Classes (SCs+OBCs)				
36	101	Post Matric Scholarship Scheme for SC Students	0	0	—	Application Scrutiny under process
37	103	Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities) Act, 1989	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015
38	105	Pre-Matric Scholarship scheme for SC students.	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015
39	106	Upgradation of Merit of SC students	0	0	—	Nil
40	107	Post Matric Scholarship for Other Backward Classes	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015
41	108	Pre-Matric Scholarship for Other Backward Classes	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015
42	109	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations.	0	0	—	No application received from students.
DEPARTMENT OF DISABILITY AFFAIRS						
43	111	Post matric Scholarship for students with disabilities	-	-	-	-
MINISTRY OF TRIBAL AFFAIRS						
44	120	(A) Scheme of Post Matric Scholarship of ST students.	0	0.00	-	Application Scrutiny under process
		(B) Upgradation of Merit of ST students	-	-	-	
45	124	Pre matric scholarship for ST students (Class IX to X)	-	-	-	Final list of eligible candidates is under process of finalization and will be available upto 15/10/2015
MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE						
46	125	National Urban Information System (NUIS)	2.95	Nil	—	—
MINISTRY OF WOMEN AND CHILD DEVELOPMENT						
		Child Development				

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47	127	Integrated Child Development Services (ICDS)	11.80	11.79	—	Continue Scheme... ICDS (General) Scheme. Under the Scheme provided ICDS staff salaries & Honorarium of AWWs & AWHs purchase of medicine Kits, Pre-school education kit, rent, POL, IEC, etc..
48	128	Supplementary Nutrition Programme Under ICDS (Central Share) / Special Nutrition Programme (SNP) with Wheat Basis Nutrition Programme (WBNP).	38.00	27.27	a) Children : 3432 b) Women : 497	Continue Scheme ... 50 : 50 Sharing pattern (Central : UT) provided nutrition food through anganwadi centres to children of age below 0-06 years and expectant pregnant woman & nursing mothers.
49	131	Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme	13.77	0.00	<u>Pregnant</u> <u>Women</u> During month : 1st inst : 00 2nd inst : 00 3rd inst : 00 Total beneficiaries : 291	Continue Scheme...this scheme is implemented in DIU district Note : UT Administration of Daman & Diu has not received central share, till date
50	132	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	17.00	4.89	SG : 729 OoS : 173 Total : 902	Continue Scheme... (Ags - Sabla Scheme) provided nutrition with self development of adolescent Girls (RGSEAG) etc... Note : UT Administration of Daman & Diu has not received central share till date. * Nutrition Component 50 : 50 % sharing Pattern
51	133	Integrated Child Protection Scheme (ICPS)	121.78	17.15	Salary, motivation programme on 08/09/2015 at bhimpore Ashramshala & on 14/09/2015 at Zari Ashramshala.	Self defence programme for girl child on 16/09/2015 at Sarvajanik & Zari Schools & on 24/09/2015 at Dabhel and Bhimpore Schools.
DEPARTMENT OF YOUTH AFFAIRS						
52	134	National Service Scheme (NSS)	6.37	3.60	Registration of NSS Volunteers, special camps on various activities.	---
DEPARTMENT OF SPORTS						
53	135	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	4.97	—	—	—

PRIME MINISTER'S INITIATIVES							
Bank type	Pradhan Mantri Suraksha Bima Yojana		Pradhan Mantri Jivan Jyoti Bima Yojana		Atal Pension Yojana		Total
	Daman	Diu	Daman	Diu	Daman	Diu	
Private Setor Bank	8152	1876	4414	562	113	15	15132
Private Bank	2491	1889	1921	1472	25	7	7805
Co - operative Bank	362	263	430	150	0	0	1205
Total	11005	4028	6765	2184	138	22	24142